The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2009 - 2013

Commonwealth Transportation Board Virginia Department of Transportation Virginia Department of Rail and Public Transportation

						Total FY 2009
Blacksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	1,440	-	-	-	-	1,440
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	428	-	-	-	-	428
Other Federal	-	-	-	-	-	-
State	895	121	57	117	149	1,339
Local	4,539	484	187	469	446	6,125
Revenues	752	-	-	-	-	752
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	2,420	973	2,344	2,380	8,117
New Freedom	-	-	-	-	-	-
Total	16,427	3,025	1,217	2,930	2,975	26,574

						Total FY 2009-
Bristol MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	193	200	208	208	208	1,017
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	105	107	107	115	536
Local	180	247	247	247	271	1,192
Revenues	25	-	-	-	-	25
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	64	20	20	148	252
New Freedom	-	-	-	-	-	-
Total	500	616	582	582	742	3,022

Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009- 2013
FTA 5307	1,859	1,859	1,859	1,859	1,859	9,295
FTA 5309	273	-	-	-	-	273
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,630	1,622	1,526	1,735	7,892
JARC	350	350	350	350	350	1,750
Other Federal	-	-	-	-	-	-
State	1,978	2,040	2,026	1,891	1,951	9,886
Local	4,713	5,596	5,403	4,996	5,099	25,807
Revenues	661	661	661	661	661	3,305
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	3,864	3,044	972	1,416	9,296
New Freedom	53	-	-	-	-	53
Total	11,266	16,000	14,965	12,255	13,071	67,557

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

						Total FY 2009-
Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	425	430	450	460	425	2,190
FTA 5309	72	184	-	-	320	576
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	218	232	234	250	220	1,154
Local	292	307	204	210	357	1,370
Revenues	257	257	260	260	257	1,291
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	41	208	260	20	529
New Freedom	-	-	-	-	-	<u>-</u>
Total	1,264	1,451	1,356	1,440	1,599	7,110

						Total FY 2009-
Fredericksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	889	889	889	889	889	4,445
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	800	-	-	-	800
State	476	701	463	461	466	2,567
Local	2,231	2,330	2,328	2,330	2,325	11,544
Revenues	82	82	82	82	82	410
Equity Bonus	-	40	40	40	40	160
Flexible STP	-	596	436	436	436	1,904
New Freedom	62	-	-	-	-	62
Total	3,740	5,438	4,238	4,238	4,238	21,892

Hampton Roads MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009- 2013
FTA 5307	5,133	26,187	16,304	17,161	18,778	83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	-	-	-	-	-	-
FTA 5311	125	-	-	-	-	125
JARC	-	-	-	-	-	-
Other Federal	1,362	-	-	-	-	1,362
State	15,725	4,312	3,071	3,790	3,541	30,439
Local	4,012	4,164	2,275	3,950	2,184	16,585
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	200	280	200	2,120	2,800
New Freedom	-	-	-	-	-	
Total	71,262	42,383	26,730	26,701	28,623	195,699

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

FY2009 - 2013

						Total FY 2009
Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	776	776	776	776	776	3,880
FTA 5309	121	-	-	-	-	121
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	585	562	894	633	679	3,353
Local	230	262	1,367	540	601	3,000
Revenues	1,492	1,492	1,492	1,492	1,492	7,460
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	156	5,904	1,552	1,980	9,592
New Freedom		-	-	-	-	-
Total	3,204	3,248	10,433	4,993	5,528	27,406

Kingonort MDO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009- 2013
Kingsport MPO	1 1 2009	1 1 2010	1 1 2011	1 1 2012	1 1 2013	2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

						Total FY 2009-
Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	1,708	1,708	1,708	1,708	1,708	8,540
FTA 5309	1,280	-	-	-	-	1,280
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,679	1,567	1,644	1,433	1,503	7,826
Local	2,424	3,286	3,407	2,755	2,887	14,759
Revenues	1,030	1,030	1,030	1,030	1,030	5,150
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	4,281	5,076	1,621	2,429	13,407
New Freedom	-	-	-	-	-	<u>-</u>
Total	8,121	11,872	12,865	8,547	9,557	50,962

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

						Total FY 2009
NoVA MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	11,151	6,285	6,467	6,905	6,974	37,782
FTA 5309	123,096	110,203	105,771	105,504	105,557	550,131
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	4,856	-	-	-	-	4,856
State	132,561	2,952	2,489	2,457	2,606	143,065
Local	182,667	227,198	520,658	117,472	58,532	1,106,527
Revenues	400,625	438,188	74,109	718,147	675,096	2,306,165
Equity Bonus	-	8,192	8,519	9,135	9,501	35,347
Flexible STP	3,800	-	-	-	-	3,800
STP	125,000	-	-	-	-	125,000
New Freedom	-	-	-	-	-	<u>-</u>
Totals	983,756	793,018	718,013	959,620	858,266	4,312,673

						Total FY 2009-
Richmond MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	11,046	5,836	7,788	8,026	6,240	38,936
FTA 5309	1,858	1,959	-	-	-	3,817
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,362	781	447	402	392	4,384
Local	865	1,167	1,500	1,605	1,167	6,304
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Totals	16,131	9,743	9,735	10,033	7,799	53,441

						Total FY 2009-
Roanoke Valley MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	2,389	2,389	2,389	2,389	2,389	11,945
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	-	-	-	-	-	-
FTA 5311	275	443	451	459	459	2,087
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,884	1,649	1,581	1,592	1,569	8,275
Local	1,830	2,036	1,996	2,076	1,937	9,875
Revenues	2,322	2,322	2,322	2,322	2,322	11,610
Equity Bonus	-	800	666	1,040	416	2,922
Flexible STP	-	80	40	24	-	144
New Freedom	-	-	-	-	-	-
Total	9,828	9,989	9,445	9,902	9,092	48,256

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

FY2009 - 2013

						Total FY 2009-
Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	2,135	1,976	1,576	382	838	6,907
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	99	91	19	53	843
Local	654	395	303	77	157	1,586
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	
Total	3,370	2,470	1,970	478	1,048	9,336

						Total FY 2009-
Winchester MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	374	374	374	374	374	1,870
FTA 5309	40	-	-	-	-	40
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	221	182	581	179	182	1,345
Local	208	266	255	254	251	1,234
Revenues	68	68	68	68	68	340
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	300	1,852	240	240	2,632
New Freedom	-	-	-	-	-	-
Total	911	1,190	3,130	1,115	1,115	7,461

						Total FY 2009
All MPOs	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	39,518	48,909	40,788	41,137	41,458	211,810
FTA 5309	178,753	120,136	110,571	107,104	107,877	624,441
FTA 5310	-	-	-	-	-	-
FTA 5311	1,779	2,073	2,073	1,985	2,194	10,104
JARC	778	350	350	350	350	2,178
Other Federal	6,218	800	-	-	-	7,018
State	159,267	15,303	13,685	13,331	13,426	215,012
Local	204,845	247,738	540,130	136,981	76,214	1,205,908
Revenues	409,707	444,100	80,024	724,062	681,008	2,338,901
Equity Bonus	-	9,032	9,225	10,215	9,957	38,429
Flexible STP	3,800	12,002	17,833	7,669	11,169	52,473
STP	125,000	-	-	-	-	125,000
New Freedom	115	-	-	-	-	115
Total	1,129,780	900,443	814,679	1,042,834	943,653	4,831,389

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION ISTATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

FY2009 - 2013

						Total FY 2009
Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5311	9,969	9,969	9,969	9,969	9,969	49,845
FTA 5309	1,863	-	-	-	-	1,863
JARC	400	-	-	-	-	400
New Freedom	145	-	-	-	-	145
State	4,236	3,303	3,303	3,303	3,303	17,448
Local	5,159	5,155	5,155	5,155	5,155	25,779
Revenues	1,662	1,662	1,662	1,662	1,662	8,310
	23,434	20,089	20,089	20,089	20,089	103,790

						Total FY 2009-
Total Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	39,518	48,909	40,788	41,137	41,458	211,810
FTA 5309	180,616	120,136	110,571	107,104	107,877	626,304
FTA 5310	-	-	-	-	-	-
FTA 5311	11,748	12,042	12,042	11,954	12,163	59,949
JARC	1,178	350	350	350	350	2,578
Other Federal	6,218	800	-	-	-	7,018
State	163,503	18,606	16,988	16,634	16,729	232,460
Local	210,004	252,893	545,285	142,136	81,369	1,231,687
Revenues	411,369	445,762	81,686	725,724	682,670	2,347,211
Equity Bonus	-	9,032	9,225	10,215	9,957	38,429
Flexible STP	3,800	12,002	17,833	7,669	11,169	52,473
STP	125,000	-	-	-	-	125,000
New Freedom	260	-	-	-	-	260
Total	1,153,214	920,532	834,768	1,062,923	963,742	4,935,179

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
BLACKSBURG METRO	POLITAN PLAI	NNING ORGANIZAT	ION					
STIP ID:	BBT0001	Title: Operating	Assistance	Recipient	Blacksbu	rg Transit	G	ROUP1
FTA 5307		1,440					State	1,440
JARC		428					JARC	428
State		802					State	802
Local		2,539					Local	2,539
Revenues		752					Revenues	752
Year Total:		5,961	-	-	-	-	Total Funds:	5,961

Description:

STIP ID:	BBT0002	Title:	Replacen	nent Rolling Stock	Recipient	: Blacksbu	irg Transit		GROUP3
Flexible S	Ъ			2,292	879	2,147	2,147	Flexible STP	7,465
Sta	te			115	51	107	134	State	407
Loc	al			458	169	430	403	Local	1,460
Year Tota	al:		-	2,865	1,099	2,684	2,684	Total Funds:	9,332

Description:

STIP ID:	BBT0010	Title: Construct	ion of Facilities	Recipient	: Blacksbu	ırg Transit		
FTA 530	9	8,000					FTA 5309	8,000
Flexible ST	P						Flexible STP	-
Sta	te						State	-
Loc	al	2,000					Local	2,000
Year Tota	l:	10,000	-	•	-	-	Total Funds:	10,000

Description:

STIP ID:	BBT0012	Title: All Other	Capital Projects	Recipient	Blacksbu	rg Transit		
Flexible S	Р		128	94	197	233	Flexible STP	652
Equity Bon	ıs						Equity Bonus	
Sta	te		6	6	10	15	State	37
Loc	al		26	18	39	43	Local	126
Year Tota	d:	-	160	118	246	291	Total Funds:	815

Description:

STIP ID:	BBT0014	Title: Spare Par	rts, ACM Items	Recipient	: Blacksbu	ırg Transit	GF	ROUP3
FTA 5309		36					FTA 5309	36
State		9					State	9
Local							Local	-
Year Total:		45	-	-	-	-	Total Funds:	45

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

STIP ID:	BBT0015	Title: Spare Par	rts, ACM Items	Recipient	Blacksbu	rg Transit	G	ROUP3
FTA 5309		45					FTA 5309	45
State		11					State	11
Local							Local	-
Year Total:		56	-	-	-	-	Total Funds:	56

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	BBT0016	Title: Expansion	Rolling Stock	Recipient	Blacksbu	rg Transit	(GROUP3
FTA 5309		279					FTA 5309	279
State		70					State	70
Loca							Local	-
Year Total:		349		-		-	Total Funds:	349

Description: SAFETEA-LU 511

STIP ID:	BBT0017	Title: Passenge	r Shelters	Recipient	Blacksbu	irg Transit	G	ROUP4
FTA 5309		13					FTA 5309	13
State		3					State	3
Local							Local	-
Year Total:		16	-	•	-	-	Total Funds:	16

Description: SAFETEA-LU 511

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
BLACKSBURG METROPOLITAN	PLANNING ORGANIZATIO	N					
Blacksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
FTA 5307	1,440	-	-	-	-	FTA 5307	1,440
FTA 5309	8,373	-	-	-	-	FTA 5309	8,373
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	428	-	-	-	-	JARC	428
Other Federal	-	-	-	-	-	Other Federal	-
State	895	121	57	117	149	State	1,339
Local	4,539	484	187	469	446	Local	6,125
Revenues	752	-	-	-	-	Revenues	752
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	2,420	973	2,344	2,380	Flexible STP	8,117
New Freedom	-	-	-	-	-	New Freedom	-
Totals	16,427	3,025	1,217	2,930	2,975		26,574

		F	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	0 2010
LACKORUB	C MEEDOS	OUTA	I DI ANNUNO-O	DC ANIZATION CRO	LID DETAIL				
LACKSBUR TIP ID:		Title:	Operating A	RGANIZATION - GRO	Recipient:	Blacksbur	a Transit		GROUP
TIP ID:		Title:		nt Rolling Stock	Recipient:	Blacksbur			GROUP
TIP ID:	BBT0014	Title:		, ACM Items	Recipient:	Blacksbur	<u> </u>		GROUP
TIP ID:				, ACM Items			•		GROUP
	BBT0015	Title:		,	Recipient:	Blacksbur	•		
TIP ID:	BBT0016	Title:		Rolling Stock	Recipient:	Blacksbur	•		GROUF
TIP ID:	BBT0017	Title:	Passenger S	Shelters	Recipient:	Blacksbur	g Transit	(GROUF
OTALS		F	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
ROUP TOTA									
TIP ID:		Title: Ti	ransit System P						
FTA 5307			1,440	-	-	-	-	FTA 5307	1,4
FTA 5309				-	-	-	-	FTA 5309	
FTA 5311			-	-	-	-	-	FTA 5311	4.
JARC			428	-	-	-	-	JARC	4:
Other Federal			802	-	-	-		Other Federal	8
State Local			2,539				<u> </u>	State Local	2,5
Revenues			752					Revenues	7:
Equity Bonus			132					Equity Bonus	,
Flexible STP								Flexible STP	
New Freedom			_		-			New Freedom	
								11011 1 10000111	
TIP ID:			5,961 nce, office, shop ransit Vehicles	, and operating equipn	nent for existing facilities	s. Includes preventiv	e maintenance and non		- , -
escription:			nce, office, shop				e maintenance and non	n-fixed route ADA	- , -
escription: TIP ID: FTA 5307	GROUP3		ransit Vehicles	, and operating equipn	nent for existing facilities	s. Includes preventiv	-	FTA 5307	servio
escription: TIP ID: FTA 5307 FTA 5309	GROUP3		ransit Vehicles	, and operating equipn	nent for existing facilities	s. Includes preventiv	-	FTA 5307 FTA 5309	servio
FTA 5309 FTA 5311	GROUP3		ransit Vehicles - 360	, and operating equipn	nent for existing facilities	s. Includes preventiv		FTA 5307 FTA 5309 FTA 5311	servi
TIP ID: FTA 5307 FTA 5309 FTA 5311 JARC	GROUP3		ransit Vehicles	, and operating equipn	nent for existing facilities	s. Includes preventiv	-	FTA 5307 FTA 5309 FTA 5311 JARC	servi
FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	GROUP3		ransit Vehicles - 360	o, and operating equipn	nent for existing facilities	s. Includes preventive	- - - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	service 3
FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	GROUP3		ransit Vehicles - 360 90	o, and operating equipm	nent for existing facilities 51	s. Includes preventivi 107	- - - - 134	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	servio
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	GROUP3		ransit Vehicles - 360	o, and operating equipn	nent for existing facilities	s. Includes preventive	- - - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	3
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	GROUP3		ransit Vehicles - 360 90	and operating equipm	enent for existing facilities	s. Includes preventive	- - - - 134 403	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	3
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	GROUP3		ransit Vehicles - 360 90	o, and operating equipm 115 458	enent for existing facilities	s. Includes preventive	- - - - 134 403 -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	3 4 1,4
FIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	GROUP3		ransit Vehicles - 360 90	and operating equipments of the second operating equipment equipments of the second operating equipments of the second op	enent for existing facilities	s. Includes preventive	- - - - 134 403	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	3 4 1,4
FIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	GROUP3		ransit Vehicles - 360 90	o, and operating equipm 115 458	enent for existing facilities	s. Includes preventive	- - - - 134 403 -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	3 4 1,4 7,4
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals	GROUP3	Title: Ti	ransit Vehicles	, and operating equipm 		s. Includes preventive	- - - - 134 403 - - 2,147 - 2,684	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3 4 1,4 7,4 9,7
FITA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals	GROUP3 Purchase/lpurchase of	Title: Ti	ransit Vehicles	and operating equipments of the second secon		s. Includes preventive	- - - 134 403 - - 2,147 - 2,684 r rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3 4 1,4 7,4 9,7
FTA 5307 FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:	Purchase/l purchase c	Title: Ti	ransit Vehicles	, and operating equipm 115 458 2,292 - 2,865 rail cars to replace existincludes the purchase	nent for existing facilities 51 169 879 - 1,099	s. Includes preventive	- - - 134 403 - - 2,147 - 2,684 r rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3 4 1,4 7,4 9,7
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:	Purchase/purchase of GROUP4	Title: Ti	nce, office, shop ransit Vehicles - 360 90 450 new buses and it vehicles. Also	, and operating equipm	nent for existing facilities 51 169 879 - 1,099 sting vehicles or for mind of operating equipmen	s. Includes preventive	134 403 - 2,147 - 2,684 rehabilitation of transit fareboxes, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3 4 1,4 7,4 9,7 e
TIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription: TIP ID: FTA 5307 FTA 5307	Purchase/purchase of GROUP4	Title: Ti	ransit Vehicles - 360 90 450 new buses and it vehicles. Also	and operating equipment of the second of the	nent for existing facilities 51 169 879 - 1,099	s. Includes preventive	- - - 134 403 - - 2,147 - 2,684 rehabilitation of transit fareboxes, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the	3 4 1,4 7,4 9,7
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals ascription: FTA 5307 FTA 5309 FTA 5311	Purchase/l purchase c GROUP4	Title: Ti	ransit Vehicles	and operating equipment of the second of the	nent for existing facilities 51 169 879 - 1,099 sting vehicles or for minor of operating equipmen	s. Includes preventive	- 134 403 - 2,147 - 2,684 rehabilitation of transit fareboxes, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the	3 4 1,4 7,4 9,7 e
FTA 5307 FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription: FTA 5307 FTA 5309 FTA 5311 JARC	Purchase/l purchase c GROUP4	Title: Ti	ransit Vehicles	and operating equipment of the control of the contr	nent for existing facilities 51 169 879 - 1,099 sting vehicles or for minor of operating equipmen	s. Includes preventive	- 134 403 - 2,147 - 2,684 rehabilitation of transit fareboxes, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the	3 4 1,4 7,4 9,7 e
FTA 5307 FTA 5007 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Revenues Equity Bonus Flexible STP New Freedom Totals escription: FTA 5309 FTA 5311 JARC Other Federal	Purchase/l purchase of GROUP4	Title: Ti	ransit Vehicles	and operating equipm	nent for existing facilities	s. Includes preventive		FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Vehicles; and the	3 4 1,4 7,4 9,7 e
FIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5311 JARC Other Federal Revenues Equity Bonus Flexible STP New Freedom Totals escription: FIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State	Purchase/l purchase of GROUP4	Title: Ti	ransit Vehicles	and operating equipm	nent for existing facilities	s. Includes preventive		FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Vehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	3 4 1,4 7,4 9,7 e
FTA 5309 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription: FTA 5309 FTA 5309 FTA 5311 JARC Other Federal	Purchase/purchase of GROUP4	Title: Ti	nce, office, shop ransit Vehicles - 360 90 450 new buses and it vehicles. Also ansit Amenites - 13 3 - 3	and operating equipment of the purchase of the	nent for existing facilities	s. Includes preventive		FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Vehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	3 4 1,4 7,4 9,7
FTA 5307 FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription: TIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	Purchase/purchase of GROUP4	Title: Ti	ransit Vehicles	and operating equipment of the property of the	nent for existing facilities	s. Includes preventive	- 134 403 - 2,147 - 2,684 rehabilitation of transit fareboxes, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Vehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	3 4 1,4 7,4 9,7 e
FTA 5307 FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Revenues Equity Bonus Flexible STP New Freedom Totals escription: TIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	Purchase/lpurchase c	Title: Ti	ransit Vehicles	and operating equipment of the property of the	nent for existing facilities	s. Includes preventive	- 134 403 - 2,147 - 2,684 rehabilitation of transit fareboxes, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	3 4 1,4 7,4 9,7 e
TIP ID: FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Revenues Equity Bonus Flexible STP New Freedom Totals escription: TIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	Purchase/l purchase c GROUP4	Title: Ti	ransit Vehicles	and operating equipment of the property of the	nent for existing facilities	s. Includes preventive	- 134 403 - 2,147 - 2,684 rehabilitation of transit fareboxes, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	3 4 1,4 7,4 9,7 e
TIP ID: FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription: TIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	Purchase/l purchase c GROUP4	Title: Ti	ransit Vehicles	and operating equipment of the property of the	nent for existing facilities	s. Includes preventive	- 134 403 - 2,147 - 2,684 rehabilitation of transit fareboxes, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	3 4 1,4 7,4 9,7 e

			FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
BRISTOL METROPOL	ITAN PLANNING O	RGANIZATION						
STIP ID:	BRI0001		Assistance	Recipient:	City of B	ristol Transit	G	ROUP1
FTA 5307		193	200	208	208	208	FTA 5307	1,017
State		102	102	106	106	106	State	522
Loca		180	234	243	243	243	Local	1,143
Revenues		25					Revenues	25
Year Total:		500	536	557	557	557	Total Funds:	2,707

Description:

STIP ID:	BRI0002	Title: P	Preventive	e Maintenance	Recipient	: City of B	ristol Transit	(GROUP1
Flexible S	ГР			20	20	20	20	Flexible STP	80
Equity Bon	us							Equity Bonus	-
Sta	ite			1	1	1	1	State	4
Lo	cal			4	4	4	4	Local	16
Year Tot	al:		-	25	25	25	25	Total Funds:	100

Description: Transit Enhancements

STIP ID:		BRI0004	Title: Re	placem	ent Rolling Stock	Recipient	: City of B	ristol Transit	(GROUP3
	Flexible STP				44			128	Flexible STP	172
	State				2			8	State	10
	Local				9			24	Local	33
	Year Total:			-	55	-	-	160	Total Funds:	215

Description:

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
FTA 5307	193	200	208	208	208	FTA 5307	1,017
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	102	105	107	107	115	State	536
Local	180	247	247	247	271	Local	1,192
Revenues	25	-	-	-	-	Revenues	25
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	64	20	20	148	Flexible STP	252
New Freedom	-	-	-	-	-	New Freedom	-
Totals	500	616	582	582	742	_	3,022
						_	

		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013	
BRISTOL METR	ROPOLITAN PLA	ANNING OR	GANIZATION	- GROUP DETAIL						
STIP ID:	BRI0001	Title:	Operating A	Assistance	Recipient:	City of Bri	istol Transit	GROUP1		
STIP ID:	BRI0002	Title:	Preventive	Maintenance	Recipient:	City of Br	istol Transit	GROU		
STIP ID:	BRI0004	Title:	Replaceme	nt Rolling Stock	Recipient:	City of Br	istol Transit	G	ROUP3	
TOTALS		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013	
GROUP TOTALS										
STIP ID:	GROUP1	Title: T	ransit System							
FTA 5307			193	200	208	208	208	FTA 5307	1,017	
FTA 5309			-	-	-	-	-	FTA 5309		
FTA 5311			-	-	-	-	-	FTA 5311		
JARO			-	-	-	-	-	JARC		
Other Federa			-	-	-	-	-	Other Federal		
State			102	103	107	107	107	State	526	
Loca			180	238	247	247	247	Local	1,159	
Revenues			25	-	-	-	-	Revenues	25	
Equity Bonus			-	-	-	-	-	Equity Bonus		
Flexible STF			-	20	20	20	20	Flexible STP	80	
New Freedom			-	-	-	-	-	New Freedom		
Totals			500	561	582	582	582		2,807	
Description:	Operating Ass	istance, offic	e, shop, and o	perating equipment t	or existing facilities.	Includes preventive	e maintenance and no	on-fixed route AD		
					Ü				A SEIVICE	
	GROUP3	Title: T	ransit Vehicles	3					A Service	
FTA 5307	7	Title: T	ransit Vehicles	3	-	-	-	FTA 5307	A Service	
	7	Title: T				-	<u>-</u>		A SELVICE	
FTA 5307 FTA 5309 FTA 5311	7 9 1	Title: T		-	-		- - -	FTA 5307 FTA 5309 FTA 5311	- Service	
FTA 5307 FTA 5309	7 9 1	Title: T			- - - - -	-	- - - -	FTA 5307 FTA 5309 FTA 5311 JARC		
FTA 5307 FTA 5309 FTA 5311	7 9 1 C	Title: T	- - -	- - - -	-	-	- - - -	FTA 5307 FTA 5309 FTA 5311		
FTA 5307 FTA 5309 FTA 5311 JARC	7 9 1 C	Title: T	- - - -	- - -	- - -	- - -	8	FTA 5307 FTA 5309 FTA 5311 JARC	- - - - - -	
FTA 5307 FTA 5309 FTA 5311 JARO Other Federa	7 9 1 C al	Title: T	- - - -	- - - -	- - -	- - -		FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	-	
FTA 5307 FTA 5309 FTA 5311 JARO Other Federa State Loca Revenues	7 9 1 C al e al	Title: T	- - - - -	- - - - - 2	- - - -	- - - -	8	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	- - - - -	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus	7 9 1 C al al s s	Title: T	- - - - -	- - - - - 2 9	- - - - -	- - - - -	8 24	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	10	
FTA 5309 FTA 5311 JARC Other Federa State Loca Revenues	7 9 1 C al al s s	Title: T	- - - - -	- - - - - 2 9	- - - - -	-	8 24 -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	- - - - -	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus	7 9 1 1 2 3 4 8 8 8 8 8	Title: T	- - - - - - - - -	- - - - - 2 9	-		8 24 -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	10	

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013			
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION											
STIP ID:	CTS0001 T	Title: Operating	Assistance	Recipient:	Charlotte	esville Transit Ser	vice G	ROUP1			
FTA 5307	7	1,406	1,406	1,406	1,406	1,406	FTA 5307	7,030			
JARO	;	350	350	350	350	350		1,750			
State		969	969	969	969	969	State	4,845			
Loca	I	2,474	2,474	2,474	2,474	2,474	Local	12,370			
Revenues		410	410	410	410	410	Revenues	2,050			
Year Total		5,609	5,609	5,609	5,609	5,609	Total Funds:	28,045			

Description:

STIP ID:	CTS0003	Title: Replace	ment Rolling Stock	Recipient:	Charlott	esville Transit Ser	vice	GROUP3
FTA 530	9						FTA 5309	-
Flexible STF			3,762	2,964	813	1,343	Flexible STP	8,882
State	e		188	170	41	84	State	483
Loca	l .		752	571	162	252	Local	1,737
Year Total	:		4,702	3,705	1,016	1,679	Total Funds:	11,102

Description:

STIP ID:		CTS0005	Title: A	All Other C	Capital Projects	Recipient:	Charlott	esville Transit Ser	vice	
	Flexible STP				102	80	159	73	Flexible STP	414
	State				5	5	8	5	State	23
	Local				21	15	32	13	Local	81
	Year Total:			-	128	100	199	91	Total Funds:	518

Description:

STIP ID:	CTS0007	Title: Passenge	er Shelters	Recipient	: Charlott	esville Transit Serv	vice (GROUP4
	FTA 5309	92					FTA 5309	92
	State	23					State	23
	Local						Local	-
Y	Year Total:	115			-	-	Total Funds:	115

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

STIP ID:	CTS0008	Title: Fare Coll	Fare Collection Equipment (Fareboxes) (Recipient:			esville Transit Servi	ce (GROUP3	
FTA 53	09	72					FTA 5309	72	
St	ate	18					State	18	
Lo	cal						Local	-	
Year To	al:	90	-	-	-	- To	otal Funds:	90	

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

STIP ID:	CTS0009	Title: Misc Equi	pment	Recipient:	Charlott	esville Transit Ser	vice	
	FTA 5309	13					FTA 5309	13
	State	4					State	4
	Local						Local	-
}	/ear Total:	17	-	-	-	-	Total Funds:	17

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2	2013
CHARLOTTESVILLE-A	LBEMARLE METRO	POLITAN PLANNIN	G ORGANIZATION					
STIP ID:	CTS0010	Title: Misc Equip	pment	Recipient:	Charlotte	sville Transit Service	e	
FTA 5309		25					FTA 5309	25
State		7					State	7
Loca							Local	-
Year Total.		32	-	-	-	-	Total Funds:	32

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

STIP ID:	CTS0011	Title: Radios		Recipient:	Charlotte	esville Transit Servic	e G	GROUP3
FTA 5	309	8					FTA 5309	8
S	tate	2					State	2
L	ocal						Local	-
Year To	otal:	10	-	-	-	-	Total Funds:	10

Description: SAFETEA-LU 511; Purchase Radios (6)

STIP ID:	JNT0001	Title: Operating	Assistance	Recipient:	JAUNT, Ir	ıc.		GROUP1
FTA 530	7	453	453	453	453	453	FTA 5307	2,265
FTA 531	1	954	954	954	954	954	FTA 5311	4,770
JAR							JARC	-
Sta	е	844	844	844	844	844	State	4,220
Loc	al	2,214	2,214	2,214	2,214	2,214	Local	11,070
Revenue	s	251	251	251	251	251	Revenues	1,255
Year Tota	l:	4,716	4,716	4,716	4,716	4,716	Total Funds:	23,580

Description:

STIP ID:	JNT0002	Title: Replacem	nent Rolling Stock	Recipient	JAUNT, II	nc.	GF	ROUP3
FTA	5311	395	636	668	572	781	FTA 5311	3,052
Flexible	STP						Flexible STP	-
	State	79	32	38	29	49	State	227
	Local	20	127	129	114	146	Local	536
Year	Total:	494	795	835	715	976	Total Funds:	3,815

Description:

STIP ID:	JNT0003	Title: All Other	Capital Projects	Recipient	JAUNT, II	nc.		
FTA 531	1		40				FTA 5311	40
Stat	Э		2				State	2
Loca	d		8				Local	8
Year Total	:	-	50	-	-	-	Total Funds:	50

Description:

STIP ID:	JNT0005	Title:	Replacement	t Bus	Recipient:	JAUNT, I	nc.	GR	ROUP3
ı	FTA 5309		63					FTA 5309	63
	State		16					State	16
	Local							Local	-
Ye	ear Total:	-	79	-	-		-	Total Funds:	79

Description: SAFETEA-LU 511

STIP ID:	JNT0006	Title: ADP Hard	ware	Recipient:	JAUNT, I	nc.	G	ROUP1
FTA 5311		24					FTA 5311	24
State		3					State	3
Loca	I	3					Local	3
Year Total:	-	30	•	•	-	-	Total Funds:	30

Description:

		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-20	13
CHARLOTTES	SVILLE-ALBEMARLE ME	TROPOLIT	AN PLANNIN	G ORGANIZATION					
STIP ID:	JNT0007	Title:	ADP Hard	ware	Recipient:	JAUNT, In	c.	GRO	UP1
	FTA 5311		6					FTA 5311	6
	State		1					State	1
	Local		1					Local	1
Y	'ear Total:	-	8	-	-	-	-	Total Funds:	8
Description:									
STIP ID:	JNT0008	Title:	New Free	dom Program	Recipient:	JAUNT. In	C.		

STIP ID:	JNT0008	Title: New Free	dom Program	Recipient	JAUNT, I	nc.	
New Free	dom	53				New Freedom	53
9	State	12				State	12
l	.ocal	1				Local	1
Year T	otal:	- 66	•	•	-	- Total Funds:	66

Description:

STIP ID:	RRR0001	Title: New Free	dom Program	Recipient:	Rappaha	nnock-Rapidan Reg	ional Commission	
New Fre	reedom	55					New Freedom	55
	State	13					State	13
	Local	1					Local	1
Year	r Total:	- 69	-	-	-	-	Total Funds:	69

Description:

Charlottesville Transit							
Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	
FTA 5307	1,406	1,406	1,406	1,406	1,406	FTA 5307	7,030
FTA 5309	210	-	-	-	-	FTA 5309	210
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
JARC	350	350	350	350	350	JARC	1,750
Other Federal	-	-	-	-	-	Other Federal	
State	1,023	1,162	1,144	1,018	1,058	State	5,40
Local	2,474	3,247	3,060	2,668	2,739	Local	14,18
Revenues	410	410	410	410	410	Revenues	2,05
Equity Bonus	-	-	-	-	-	Equity Bonus	
Flexible STP	-	3,864	3,044	972	1,416	Flexible STP	9,29
New Freedom	-	· -	· -	-	· -	New Freedom	
Totals	5,873	10,439	9,414	6,824	7,379	_	39,92
JAUNT, Inc.							
FTA 5307	453	453	453	453	453	FTA 5307	2,26
FTA 5309	63	-	-	-	-	FTA 5309	-,6
FTA 5310	-	-	_	_	_	FTA 5310	ŭ
FTA 5311	1,379	1,630	1,622	1,526	1,735	FTA 5311	7,89
JARC	1,073	1,000	1,022	1,020	1,700	JARC	7,00
Other Federal	_	_	_	_	_	Other Federal	
State	955	878	882	873	893	State	4,48
Local	2,239	2,349	2,343	2,328	2,360	Local	11,61
Revenues	2,239	2,349 251	2,343 251	251	2,300	Revenues	1,25
Equity Bonus	-	251	251	251	-	Equity Bonus	1,23
Flexible STP	-	-	-	-	-	Flexible STP	
New Freedom	53	-	-	-	-	New Freedom	5
Totals	5,393	5,561	5,551	5,431	5,692	New Freedom	27,62
	,	,	,	,	,	_	•
Charlottesville MPO FTA 5307	1,859	1,859	1,859	1,859	1,859	FTA 5307	9,29
FTA 5309	273	-	-	-	-	FTA 5309	27
FTA 5310		-	_	_	_	FTA 5310	
FTA 5311	1.379	1,630	1,622	1,526	1,735	FTA 5309	7,89
JARC	350	350	350	350	350	JARC	1,75
Other Federal	-	-	-	-	-	Other Federal	1,73
State	1,978	2,040	2,026	1,891	1,951	State	9,88
Local	4,713	5,596	5,403	4,996	5,099	Local	25,80
Revenues	4,713	5,596 661	661	4,996	5,099 661	Revenues	3,30
Revenues Equity Bonus	001	661	001	551		Revenues Equity Bonus	
. ,	-	3,864	3,044	972		, ,	9,29
Flexible STP		3,864	3,044	9/2	1,416	Flexible STP	
New Freedom	53	-	-		- 10.5=:	New Freedom	5
Totals	11,266	16,000	14,965	12,255	13,071		67,55

		FY	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
HARLOTTES	SVILLE-ALBEM/	ARLE METRO	POLITAN P	LANNING ORGANIZ	ZATION - GROUP DE				
TIP ID:	CTS0001	Title:	Operating	Assistance	Recipient:	Charlotte	esville Transit Se	rvice 0	ROUP1
TIP ID:	JNT0001	Title:	Operating	Assistance	Recipient:	JAUNT, Ir	ıc.	G	ROUP1
TIP ID:	JNT0006	Title:	ADP Hardy	ware	Recipient:	JAUNT, Ir	ıc.	G	ROUP1
TIP ID:	JNT0007	Title:	ADP Hardy	ware	Recipient:	JAUNT, Ir	ıc.		ROUP1
TIP ID:	JNT0002	Title:		ent Rolling Stock	Recipient:	JAUNT, Ir	-		ROUP3
TIP ID:	CTS0003	Title:	Replaceme	ent Rolling Stock	Recipient:	Charlotte	esville Transit Se	rvice G	GROUP3
TIP ID:	CTS0008	Title:	Fare Colle	ction Equipment (Far	reboxes) (Recipient:	Charlotte	esville Transit Se	rvice (ROUP3
TIP ID:	CTS0011	Title:	Radios		Recipient:		sville Transit Servi		ROUP3
TIP ID:	JNT0005	Title:	Replaceme		Recipient:	JAUNT, Ir			ROUP3
TIP ID:	CTS0007	Title:	Passenger	Shelters	Recipient:	Charlotte	esville Transit Se	rvice G	BROUP4
OTALS		FY	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
ROUP TOTA		Till T	10	D					
TIP ID: FTA 530	GROUP1	ritte: Tr	ansit System 1,859	Preservation	1,859	1,859	1 050	FTA 5307	9,29
FTA 530			1,009	1,859	1,009	1,659	1,859	FTA 5307 FTA 5309	9,2
FTA 531			984	954	954	954	954	FTA 5311	4,8
JAR		-	350	350	350	350	350	JARC	1,7
Other Feder	ral		-	-	-	-	-	Other Federal	
Sta			1,817	1,813	1,813	1,813	1,813	State	9,0
Loc			4,692	4,688	4,688	4,688	4,688	Local	23,4
Revenue			661	661	661	661	661	Revenues	3,3
			-	-	-	-		Equity Bonus	
Equity Bonu								Flandbla CTD	
Flexible ST	P		-	-	<u>-</u>	<u>-</u>	-	Flexible STP	
	TP mls	sistance, office	- 10,363 e, shop, and	10,325	- 10,325 for existing facilities.	10,325	- 10,325 e maintenance and n	New Freedom	51,66 A service
Flexible ST New Freedo <i>Tota</i>	operating As:		10,363	- 10,325 operating equipment	10,325	10,325	10,325 e maintenance and n	New Freedom	
Flexible ST New Freedo <i>Tota</i> escription:	Operating Ass		10,363 e, shop, and	- 10,325 operating equipment	10,325	10,325	10,325	New Freedom	A service
Flexible ST New Freedo Tota escription:	Operating Ass		10,363 e, shop, and ansit Vehicle	10,325 operating equipment	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	New Freedom on-fixed route AD FTA 5307	A service
Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 530	GROUP3 GROUP3		10,363 e, shop, and ansit Vehicle - 143	10,325 operating equipment	10,325 for existing facilities.	10,325 Includes preventive - -	10,325 e maintenance and n - -	New Freedom on-fixed route AD FTA 5307 FTA 5309	A service
Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 531 JAR Other Feder	Operating Ass GROUP3 779 111 111 111 111 111 111 11		10,363 e, shop, and ansit Vehicle - 143 395 -	10,325 operating equipments s	10,325 for existing facilities.	10,325 Includes preventive - - 572	10,325 e maintenance and n - - 781 -	on-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	1 3,0
Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 531 FTA 531 JAR Other Feder	GROUP3 GROUP3 Operating As: GROUP3 11 10 10 11 10 10 10 11 10		10,363 e, shop, and ansit Vehicle - 143 395 - - 115	- 10,325 operating equipment is - - 636 - - 220	10,325 for existing facilities.	- 10,325 Includes preventive - - 572 - - 70	10,325 e maintenance and n - - 781 - - 133	on-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	1 3,0
Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 531 JAR Other Feder Sta Loc	GROUP3 GROUP3 Operating As: GROUP3 OF 11 OC 12 OC 12		10,363 e, shop, and ansit Vehicle - 143 395 - - 115 20	- 10,325 operating equipment ss - 636 - 220 879	10,325 for existing facilities.	- 10,325 Includes preventive - - 572 - - 70 276	10,325 e maintenance and n - - 781 - - 133 398	on-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	1 3,0
Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 531 JAR Other Feder Sta Loc Revenue	GROUP3 GROUP3 77 79 111 111 111 111 111 111		10,363 e, shop, and ansit Vehicle - 143 395 - - 115 20	- 10,325 operating equipment is - - 636 - - 220	10,325 for existing facilities.	- 10,325 Includes preventive - - 572 - - 70	10,325 e maintenance and n - - - 781 - - - 133 398	on-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	1 3,0
Flexible ST New Freedo Tota escription: TIP ID: FTA 53(FTA 53; JAR Other Feder Sta Looc Revenue Equity Bonu	GROUP3 Operating Ass GROUP3 Operating Ass Operating Ass Operating Ass Operating Ass Operating Ass Operating Ass		10,363 e, shop, and ansit Vehicle - 143 395 - - 115 20	- 10,325 operating equipment is	10,325 for existing facilities.	- 10,325 Includes preventive - - - 572 - - 70 276 - -	10,325 e maintenance and n	PTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1 3,0 7 2,2
Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 531 JAR Other Feder Sta Loc Revenue	GROUP3 Operating Ass GROUP3 Oral It let te teal alses use TP		10,363 e, shop, and ansit Vehicle - 143 395 - - 115 20	- 10,325 operating equipment is 636 220 879	10,325 for existing facilities.	- 10,325 Includes preventive - - 572 - - 70 276	10,325 e maintenance and n - - - 781 - - - 133 398	on-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	1 3,0 7 2,2
Flexible ST New Freedo Tota escription: FTA 530 FTA 530 FTA 531 JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo	GROUP3 Operating As: GROUP3	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - - 115 20 - - - - - -	- 10,325 operating equipment s	10,325 for existing facilities.	- 10,325 Includes preventive 	10,325 e maintenance and n	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Local Revenues Equity Bonus Flexible STP New Freedom	1 3,0 7 2,2 8,8 15,0
Flexible ST New Freedo Tota escription: FTA 530 FTA 530 FTA 531 JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo	GROUP3 Operating Ass GROUP3 OP	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca	- 10,325 operating equipment s 636 220 879 3,762 - 5,497 rs to replace existing	10,325 for existing facilities.	- 10,325 Includes preventive	10,325 e maintenance and n	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Local Revenues Equity Bonus Flexible STP New Freedom	1 3,0 7 2,2 8,8 15,0
Flexible ST New Freedo Tota escription: TIP ID: FTA 53(FTA 53(FTA 531 JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo Tota escription: TIP ID:	GROUP3 GROUP3 Operating Ass GROUP3 11 10 10 11 10 10 11 10 10 1	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca	10,325 operating equipment ss	10,325 for existing facilities.	- 10,325 Includes preventive	10,325 e maintenance and n	PTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1 3,0 7 2,2 8,8 15,0
Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 531 FTA 531 JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo Tota escription: TIP ID: FTA 530	GROUP3 GROUP3 Operating As: GROUP3 Operating As: Operating As	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca s. Also include ansit Amenitia	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive 572 70 276 813 - 1,731 expansions of fleet; or vehicles (radios,	10,325 e maintenance and n	PTA 5307 FTA 5309 FTA 5311 JARC Other Federal Local Revenues Equity Bonus Flexible STP New Freedom	1 3,0 7 2,2 8,8 15,0 the
Flexible ST New Freedo Tota escription: FTA 530 FTA 530 FTA 531 JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 530 FTA 530 FTA 530	GROUP3 Operating Ass GROUP3 Operating Ass GROUP3 Operating Ass Operating As	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Local Revenues Equity Bonus Flexible STP New Freedom Isit vehicles; and 1	1 3,0 7 2,2 8,8 15,0 the
Flexible ST New Freedo Tota escription: FTA 53(FTA 53(FTA 53) JAR Other Feder Sta Loc Revenue Equity Bone Flexible ST New Freedo Tota escription:	GROUP3 Operating As: Operating	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca s. Also include ansit Amenitia	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	PTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	7 2,2 8,8 15,0 the
Flexible ST New Freedo Tota escription: FTA 53(FTA 53(FTA 53(FTA 53) AB Other Feder Sta Loc Revenue Equity Bonu Flexible ST New Freedo Tota escription: TIP ID: FTA 53(FTA 53(FTA 53(FTA 53) FTA 53(FTA 53)	GROUP3 Operating As: GROUP4	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca s. Also includansit Amenitia 92 92	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	PTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1 3,0 7 2,2 8,8 15,0 the
Flexible ST New Freedo Tota escription: FTA 53(FTA 53(FTA 531 JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo Tota escription: FTP ID: FTA 53(GROUP3 Operating Ass GROUP3 Operating Ass Opera	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca ansit Amenitie	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	1 3,c 7 2,2 8,8
Flexible ST New Freedo Tota escription: FTA 530 FTA 530 FTA 531 JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo Tota escription: FTA 530 FTA 530 FTA 530 FTA 530 FTA 531 JAR Other Feder	GROUP3 Operating As: GROUP3 Operating As: Opera	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca s. Also inclue ansit Amenitia 92 - 23	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Flexible STP New Freedom	1 3,c 7 2,2 8,8
Flexible ST New Freedo Tota escription: FTA 530 FTA 530 FTA 531 JAR Other Feder Sta Loc Revenue Equity Bonu Flexible ST New Freedo Tota escription: TIP ID: FTA 530 FTA 531 JAR Other Feder Sta Loc Cher Feder Sta Loc Cher Feder Sta Loc Sta Loc Sta Loc Sta Loc Sta Loc	GROUP3 Operating Ass GROUP3 Operating Ass Op	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca ansit Amenitie	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Sist vehicles; and to the federal State Cother Federal State Local Cother Federal State Local Cother Federal State Local	1 3,0 7 2,2 8,8 15,0 the
Flexible ST New Freedo Tota secription: FTA 530 FTA 530 FTA 531 JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo Tota secription: FTA 530 FTA 530 FTA 530 FTA 531 JAR Other Feder	GROUP3 Operating As: GROUP3 Operating As: Opera	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 673 es and rail ca s. Also inclue ansit Amenitic 23	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Flexible STP New Freedom	1 3,0 7 2,2 8,8 15,0 the
Flexible ST New Freedo Tota escription: FTA 53(FTA 53(FTA 53) JAR Other Feder Sta Loc Revenue Equity Bonu Flexible ST New Freedo Tota escription: TIP ID: FTA 53(FTA 53(FTA 53) JAR Other Feder Sta Loc Revenue Revenue	GROUP3 Operating As: GROUP3 Operating As: Opera	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca s. Also incluensit Amenitie - 92 - 23	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	PTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom asit vehicles; and to	1 3,0 7 2,2 8,8 15,0 the
Flexible ST New Freedo Tota escription: FTA 53(FTA 53(FTA 53(FTA 53) JAR Other Feder Sta Loc Revenue Equity Bont Flexible ST New Freedo Tota escription: FTA 53(FTA 53(FTA 53) CFTA 53(FTA 53) FTA 53(FTA 53(FTA 53) CHORE FEDER Sta Loc Revenue Equity Bont Equity Bont	GROUP3 Operating As: GROUP3 Operating As: Opera	Title: Tr.	10,363 e, shop, and ansit Vehicle 143 395 - 115 20 - 673 es and rail ca s. Also incluensit Amenitie - 92 - 23	10,325 operating equipment ss	10,325 for existing facilities.	10,325 Includes preventive	10,325 e maintenance and n	New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus FIA 5307 FTA 5309 FTA 5311 JARC Other Freedom State FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1. 3,09 7. 2,2° 8,88

FY2009 - 2013

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
DANVILLE METROPO	LITAN PLANNING	ORGANIZATION						
STIP ID:	DTS0001	Title: Operating	Assistance	Recipient:	Danville 1	Transit	G	ROUP1
FTA 5307	,	425	430	450	460	425	FTA 5307	2,190
State		200	207	210	220	200	State	1,037
Loca		292	300	175	175	292	Local	1,234
Revenues	3	257	257	260	260	257	Revenues	1,291
Year Total:		1,174	1,194	1,095	1,115	1,174	Total Funds:	4,461

Description:

STIP ID:	DTS0003	Title: Replacen	nent Rolling Stock	Recipient	: Danville	Transit	(GROUP3
FTA 530	9	72	164			320	FTA 5309	556
Flexible S1	Р		21	188	240		Flexible STP	449
Sta	te	18	21	24	30	20	State	113
Loc	al			24	30	60	Local	114
Year Tota	ıl:	90	206	236	300	400	Total Funds:	1,232

Description: SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)

STIP ID:	DTS0004	Title: Preventiv	e Maintenance	Recipient	: Danville	Transit	G	GROUP1
	Flexible STP		20	20	20	20	Flexible STP	80
	State		1				State	1
	Local		4	5	5	5	Local	19
	Year Total:	-	25	25	25	25	Total Funds:	100

Description:

STIP ID:	DTS0010	Title: Security	Improvements	Recipient	Danville	Fransit		
FTA 5309			20				FTA 5309	20
State			3				State	3
Local			3				Local	3
Year Total:		-	26		_	-	Total Funds:	26

Description: Security Improvements for Transit Garage

Danville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
FTA 5307	425	430	450	460	425	FTA 5307	2,190
FTA 5309	72	184	-	-	320	FTA 5309	576
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	218	232	234	250	220	State	1,154
Local	292	307	204	210	357	Local	1,370
Revenues	257	257	260	260	257	Revenues	1,291
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	41	208	260	20	Flexible STP	529
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,264	1,451	1,356	1,440	1,599	<u>-</u>	7,110

		F	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
DANVILLE ME	TROPOLIT	AN PLA	NNING ORGA	NIZATION - GROUP D	ETAIL				
STIP ID:	DTS0001	Title:	Operating A	Assistance	Recipient:	Danville T	ransit	G	GROUP1
STIP ID:	DTS0004	Title:	Preventive	Maintenance	Recipient:	Danville T	ransit	G	GROUP1
STIP ID:	DTS0003	Title:	Replaceme	nt Rolling Stock	Recipient:	Danville T	ransit	G	GROUP3
TOTALS		F	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
GROUP TOTA	LS								
STIP ID:	GROUP1	Title: Ti	ransit System F	Preservation					
FTA 5307			425	430	450	460	425	FTA 5307	2,190
FTA 5309			-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	-	JARC	-
Other Federa		-	-	-	-	-	-	Other Federal	-
State		-	200	208	210	220	200	State	1,038
Loca			297	304	180	180	297	Local	1,258
Revenues			257	257	260	260	257	Revenues	1,291
Equity Bonus			-	-	-	-	-	Equity Bonus	-
Flexible STF		-	20	20	20	20	20	Flexible STP	100
New Freedom			-	-	-	-	-	New Freedom	-
Totals			1,199	1,219	1,120	1,140	1,199		5,877
Description:	Operating	Assistar	nce, office, sho	p, and operating equip	ment for existing faciliti	es. Includes preventiv	e maintenance and non	-fixed route ADA	service.
STIP ID:	GROUP3	Title: T	ransit Vehicles						
FTA 5307			-	-	-	-	-	FTA 5307	-
FTA 5309			72	164	-	-	320	FTA 5309	556
FTA 5311		-	-	-	-	-	-	FTA 5311	-
JARC			-	-	-	-	-	JARC	-
Other Federa			-	-	-	-	-	Other Federal	-
State			18	21	24	30	20	State	113
Loca			-	-	24	30	60	Local	114
Revenues			-	-	-	-	-	Revenues	-
Equity Bonus			-	-	-	-	-	Equity Bonus	-
Flexible STF			-	21	188	240	-	Flexible STP	449
New Freedom			-	-	-	-	-	New Freedom	-
Totals			90	206	236	300	400		1,232
Description:	Purchase/	lease of r	new buses and	rail cars to replace exis	sting vehicles or for mir	nor expansions of fleet	rehabilitation of transit	vehicles; and the)

	FY 2009		FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013		
FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION										
FREDERICKSBURG M	ETROPOLITAN PL <i>i</i>	ANNING ORGANIZAT	TION							
STIP ID:	FRT0001	Title: Operating	Assistance	Recipient:	Frederic	sburg Transit (FF	RED) (GROUP1		
FTA 5307		889	889	889	889	889	FTA 5307	4,445		
Other Federa							Other Federal	-		
State	(443	443	443	443	443	State	2,215		
Loca		2,229	2,229	2,229	2,229	2,229	Local	11,145		
Revenues		82	82	82	82	82	Revenues	410		
Year Total:		3,643	3,643	3,643	3,643	3,643	Total Funds:	18,215		

Description:

STIP ID:	FRT0002	Title: Replacen	nent Rolling Stock	Recipient	: Frederic	ksburg Transit (FF	RED)	GROUP3
Flexible S	TP		160	160	320	160	Flexible STP	800
Other Fede	ral						Other Federal	-
St	ate		40	9	16	10	State	75
Lo	cal			31	64	30	Local	125
Year To	al:	-	200	200	400	200	Total Funds:	1,000

Description:

STIP ID:	FRT0003	FRT0003 Title: All Other Capital Projects		Recipient: Fredericksburg Transit (FF			RED)	
Flexi	ble STP						Flexible STP	-
Equit	y Bonus		40	40	40	40	Equity Bonus	160
	State		2	2	2	3	State	9
	Local		8	8	8	7	Local	31
Yea	ar Total:	-	50	50	50	50	Total Funds:	200

Description:

STIP ID:	FRT0004	Title:	Expansion	Rolling Stock	Recipient:	Frederic	ksburg Transit (FF	RED)	GROUP3
I	Flexible STP			320	160		160	Flexible STP	640
	State			16	9		10	State	35
	Local			64	31		30	Local	125
	Year Total:		-	400	200	-	200	Total Funds:	800

Description:

STIP ID:		FRT0005	Title:	Constructi	on of Facilities	Recipient	Frederic	ksburg Transit (FF	RED)	
	Flexible STP								Flexible STP	-
	Other Federal				800				Other Federal	800
	State				200				State	200
	Local								Local	-
	Year Total:				1,000	-	-	-	Total Funds:	1,000

Description: Bus Purchase Maint Facility (1)

STIP ID:	FRT0006	Title: Preventi	ve Maintenance	Recipient	Frederic	ksburg Transit (FF	RED)	GROUP1
Flex	rible STP		116	116	116	116	Flexible STP	464
	State						State	-
	Local		29	29	29	29	Local	116
Ye	ear Total:		- 145	145	145	145	Total Funds:	580

Description:

STIP ID:		RAAA002	Title: New Free	dom Program	Recipient	Rappaha	nnock Area Agend	cy on Aging	
	New Freedom		62					New Freedom	62
	State		33					State	33
	Local		2					Local	2
	Year Total:		97					Total Funds:	97

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
FREDERICKSBURG METROPOLITAN	PLANNING ORGANIZATIO	DN					
Fredericksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	109-2013
FTA 5307	889	889	889	889	889	FTA 5307	4,445
FTA 5309	-	-	-	-	-	FTA 5309	-,
FTA 5310	-	-	_	_	_	FTA 5310	_
FTA 5311	-	-	_	_	_	FTA 5311	_
JARC	-	-	_	_	_	JARC	_
Other Federal	-	800	_	_	_	Other Federal	800
State	443	701	463	461	466	State	2,534
Local	2,229	2,330	2,328	2,330	2,325	Local	11,542
Revenues	82	82	82	82	82	Revenues	410
Equity Bonus		40	40	40	40	Equity Bonus	160
Flexible STP	-	596	436	436	436	Flexible STP	1,904
New Freedom	-	-	-	-	-	New Freedom	,
Totals	3,643	5,438	4,238	4,238	4,238		21,795
Rappahannock Area							
Agency on Aging						ETA 5007	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	33	-	-	-	-	State	33
Local	2	-	-	-	-	Local	2
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	62 97		-			New Freedom	62 97
101413						•	- 51
Fredericksburg MPO							
FTA 5307	889	889	889	889	889	FTA 5307	4,445
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5309	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	800	-	-	-	Other Federal	800
State	476	701	463	461	466	State	2,567
Local	2,231	2,330	2,328	2,330	2,325	Local	11,544
Revenues	82	82	82	82	82	Revenues	410
Equity Bonus	-	40	40	40	40	Equity Bonus	160
Flexible STP	-	596	436	436	436	Flexible STP	1,904
New Freedom	62		<u> </u>	<u> </u>	<u> </u>	New Freedom	62
Totals	3,740	5,438	4,238	4,238	4,238		21,892

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2	009-2013
FREDERICKS	BURG MET	ROPOLITAN PLANNI	NG ORGANIZATION -	GROUP DETAIL				
STIP ID:	FRT0001	Title: Operating	Assistance	Recipient:	Frederic	sburg Transit (FRE	D) (GROUP1
STIP ID:	FRT0006	Title: Preventive	Maintenance	Recipient:	Frederic	sburg Transit (FRE	D) (GROUP1
STIP ID:	FRT0002	Title: Replacem	ent Rolling Stock	Recipient:	Frederic	sburg Transit (FRE	D) (GROUP3
STIP ID:	FRT0004	Title: Expansion	Rolling Stock	Recipient:	Frederic	sburg Transit (FRE	D) (GROUP3
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2	009-2013
GROUP TOTA	LS							
STIP ID:	GROUP1	Title: Transit System						
FTA 5307		889	889	889	889	889	FTA 5307	4,445
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	
JARC		-	-	-	-	-	JARC	
Other Federal		-	-	-	-		ther Federal	
State		443	443	443	443	443	State	2,215
Local		2,229	2,258	2,258	2,258	2,258	Local	11,261
Revenues		82	82	82	82	82	Revenues	410
Equity Bonus		-	-	-	-		quity Bonus	
Flexible STP		-	116	116	116	116	Flexible STP	464
New Freedom		-	-	-	-		ew Freedom	
Totals		3,643	3,788	3,788	3,788	3,788		18,795
Description:	Operating service.	Assistance, office, sho	op, and operating equip	ment for existing facilit	es. Includes preventiv	re maintenance and no	n-fixed route	ADA
STIP ID:		Title: Transit Vehicles	3					
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	
FTA 5311		-	-	-	-	-	FTA 5311	
JARC		-	-	-	-	-	JARC	-
Other Federal		-	-	-	-	-	ther Federal	
State		-	56	18	16	20	State	110
Local		-	64	62	64	60	Local	250
Revenues		-	-	-	-	-	Revenues	
Equity Bonus		-	-	-	-	-	iquity Bonus	-
Flexible STP		-	480	320	320	320	Flexible STP	1,440
New Freedom		-	-	-	-	-	ew Freedom	
Totals		-	600	400	400	400		1,800
						; rehabilitation of transi		

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
HAMPTON ROADS N								
STIP ID:	HRT0001	Title: Replacen	nent Rolling Stock	Recipient:	: Hampton	Roads Transit	GF	ROUP3
FTA 530)7	1,860					FTA 5307	1,860
Sta	te	233					State	233
Loc	al	232					Local	232
Year Tota	al:	2,325	-	-	-	-	Total Funds:	2,325
Description:	Purchase Payment	s						

Purchase Payments

STIP ID:	HRT0003	Title: Replacer	nent Rolling Stock	Recipient	: Hampton	Roads Transit	(GROUP3
	FTA 5307		652	711	774	838	FTA 5307	2,975
	State		33	41	39	53	State	166
	Local		130	137	154	157	Local	578
Y	ear Total:	-	815	889	967	1,048	Total Funds:	3,719

Purchase Paratransit Vehicles Description:

STIP ID:	HRT0004	Title: Support V	ehicles	Recipient	Hampton	Roads Transit	G	ROUP3
FTA 5307		320					FTA 5307	320
State		64					State	64
Local		16					Local	16
Year Total:		400	-	-	-	-	Total Funds:	400

Description:

STIP ID:	HRT0006	Title: Shop Equ	ipment	Recipient	: Hampton	Roads Transit	GI	ROUP1
	FTA 5307	320					FTA 5307	320
	State	64					State	64
	Local	16					Local	16
	Year Total:	400	-	-	-	-	Total Funds:	400

Description:

STIP ID:	HRT0007	Title: Security F	Project	Recipient	: Hampton	Roads Transit		
FTA 530	7	187					FTA 5307	187
Sta	e	37					State	37
Loc	al	9					Local	9
Year Tota	l:	233	-	-	-	-	Total Funds:	233

FY 09 5307 Security Project Description:

STIP ID:	HRT0008	Title: Office Fur	niture and Equipmen	it Recipient	: Hampton	Roads Transit	G	ROUP1
FTA 5307	,	320					FTA 5307	320
State		40					State	40
Loca		40					Local	40
Year Total		400	-		-	-	Total Funds:	400

Description: Office Furniture and Equipment

STIP ID:	HRT0016	Title: Construct	ion of Facilities	Recipient	Hampton	Roads Transit	
FTA 530	9	1,074	2,400	2,400		FTA 5309	5,874
Sta	te	269	120	138		State	527
Loc	al		480	462		Loca	l 942
Year Tota	l:	1,343	3,000	3,000	-	- Total Funds:	7,343

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility)

STIP ID:	HRT0022	Title:	Ferry Cap	ital Improvements,	Recipient:	Hampton	Roads Transit		
FTA 5309				3,520			400	FTA 5309	3,920
State				176			25	State	201
Local				704			75	Local	779
Year Total:			-	4,400	-	•	500	Total Funds:	4,900

Description:

STIP ID:	HRT0024	Title: Planned	LRT Extensions AA/I	PE Recipient:	: Hampton	Roads Transit		
FTA 5309		34,368	1,600	1,600	1,600	1,600	FTA 5309	40,768
State		12,370	80	400	400	400	State	13,650
Local		3,092	320				Local	3,412
Year Total:		49.830	2,000	2,000	2.000	2.000	Total Funds:	57.830

Light Rail New Starts Funding Description:

STIP ID:	HRT0026	Title: Replacement Rolling Stock		Recipient:	cipient: Hampton Roads Transit		(GROUP3
FTA 530	9	985					FTA 5309	985
State	Э	197					State	197
Loca	ıl	49					Local	49

Year Total:

FTA 5309

State

Local

Description: STIP ID:

Total FY 2009-2013

1,231

1,650

330

83

GROUP3

- Total Funds:

FTA 5309

State

Local

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

FY 2011

Recipient:

FY 2012

FY 2013

Hampton Roads Transit

FY 2010

FY 2009

1,231

1,650

330

83

Replacement Rolling Stock

HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION

HRT0027

Purchase Replacement Bus 40-ft (3)

Title:

	Year Total:			2,063	-	-	-		- Total Funds:	2,06
Description:		Purchase Replace	ment Bus	s 40-ft (5)	II.	1.		1		
TIP ID:	ETA 5007	HRT0029	Title:		hancement	Recipient:	Hampton	Roads Transit		ROUP4
	FTA 5307 State			187 37					FTA 5307 State	1
	Local			9					Local	
	Year Total:			233	-	-	-		- Total Funds:	2
escription:		FY 09 5307 Trans	it Enhanc	ement					·	
TID ID:		HDT0020	Title	CNC Culis	adar Danlasamant	Desinient	Hammton	Doods Tropsit		DOI ID2
TIP ID:	FTA 5309	HRT0030	Title:	306	nder Replacement	Recipient:	пашриоп	Roads Transit	FTA 5309	ROUP3
	State			61					State	`
	Local			15					Local	
	Year Total:			382	-	-	-		- Total Funds:	3
escription:										
TIP ID:		HRT0031	Title:	Bus Reha	b/Renov of Admin Bu	uilding Recipient:	Hampton	Roads Transit		
	FTA 5307			810	571101101 01710111111 20	anding Trooppoint		Trouble Trailor	FTA 5307	8
	State			162					State	1
	Local			41					Local	
	Year Total:			1,013	-	-	-		- Total Funds:	1,0
escription:										
TIP ID:		HRT0032	Title:	ADP Soft	ware	Recipient:	Hampton	Roads Transit	G	ROUP1
	FTA 5307			196					FTA 5307	1
	State			24					State	
									Local	
	Local			24						
Description:				24 244	-	-	-		- Total Funds:	24
•	Local			244	l .			ı	- Total Funds:	2
•	Local Year Total:	HRT0033	Title:	ADP Hard	l .	Recipient:		Roads Transit	- Total Funds:	2 ROUP1
•	Local Year Total:	HRT0033	Title:	ADP Hard	l .			ı	- Total Funds: G FTA 5307	2 ROUP1 5
•	Local Year Total:	HRT0033	Title:	ADP Hard	l .			ı	- Total Funds:	2 ROUP1 5
•	Local Year Total: FTA 5307 State	HRT0033	Title:	244 ADP Hard 530 66	l .			Roads Transit	- Total Funds: G FTA 5307 State	2 ROUP1 5
STIP ID:	Local Year Total: FTA 5307 State Local	HRT0033	Title:	244 ADP Hard 530 66 66	lware	Recipient:	Hampton	Roads Transit	- Total Funds: G FTA 5307 State Local	2 ROUP1 5
ETIP ID:	Local Year Total: FTA 5307 State Local			ADP Hard 530 66 66 662	iware -	Recipient:	Hampton -	Roads Transit	- Total Funds: G FTA 5307 State Local	2 ROUP1 5
BTIP ID:	Local Year Total: FTA 5307 State Local Year Total:	HRT0033	Title:	ADP Hard 530 66 66 662	lware	Recipient:	Hampton -	Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds:	20 ROUP1 5
STIP ID:	Local Year Total: FTA 5307 State Local	HRT0034		ADP Hard 530 66 66 662	iware -	Recipient:	Hampton -	Roads Transit	- Total Funds: G FTA 5307 State Local	2: ROUP1 5
STIP ID:	FTA 5307 FTA 5307	HRT0034		ADP Hard 530 66 66 662	RT MOS RSTP	Recipient:	Hampton -	Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds:	20 ROUP1 5 60
Description:	FTA 5307 State Local Year Total:	HRT0034		ADP Hard 530 66 66 662	RT MOS RSTP	Recipient:	Hampton -	Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State	24 ROUP1 5
escription:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034		ADP Hard 530 66 66 662	RT MOS RSTP 10,000 2,500	Recipient: - Recipient:	Hampton -	Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local	20 ROUP1 55 6
Description:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034		244 ADP Hard 530 66 66 662 Norfolk L	RT MOS RSTP 10,000 2,500	Recipient:	Hampton - Hampton -	Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local	20 ROUP1 5 60
Description: Description:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034	Title:	244 ADP Hard 530 66 66 662 Norfolk L	RT MOS RSTP 10,000 2,500 12,500	Recipient:	Hampton - Hampton -	Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local	20 ROUP1 5 60 10,0 2,5 12,50
Description: Description:	FTA 5307 State Local Year Total: FTA 5407 State Local Year Total: FTA 5407 State Local Year Total:	HRT0034	Title:	244 ADP Hard 530 66 66 662 Norfolk L	RT MOS RSTP 10,000 2,500 12,500 RT Purchase Feeder 2,942 147	Recipient:	Hampton - Hampton -	Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds:	20 ROUP1 5 60 10,0 2,5 12,50
Description: Description:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034 HRT0035	Title:	244 ADP Hard 530 66 66 662 Norfolk L	RT MOS RSTP 10,000 2,500 12,500 RT Purchase Feeder 2,942 147 588	Recipient: Recipient: Buses Recipient:	Hampton - Hampton -	Roads Transit Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds:	20 ROUP1 5 60 10,0 2,5 12,50
escription: escription: escription:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total: FTA 5307 State State FTA 5307 State FTA 5307 State	HRT0034 HRT0035	Title:	244 ADP Hard 530 66 66 662 Norfolk L	RT MOS RSTP 10,000 2,500 12,500 RT Purchase Feeder 2,942 147	Recipient:	Hampton - Hampton -	Roads Transit Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds:	20P1 5 6 10,0 2,5 12,5 2,9 1 5
Pescription: Description: Description: Description:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034 HRT0035	Title:	244 ADP Hard 530 66 66 662 Norfolk L	RT MOS RSTP 10,000 2,500 12,500 RT Purchase Feeder 2,942 147 588	Recipient: Recipient: Buses Recipient:	Hampton - Hampton -	Roads Transit Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds:	20P1 5 6 10,0 2,5 12,5 2,9 1 5
Description: Description: Description: Description: Description:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034 HRT0035	Title:	244 ADP Hard 530 66 66 662 Norfolk L Norfolk LF	RT Purchase Feeder 2,942 147 588 3,677	Recipient: Recipient: Buses Recipient: - Recipient:	Hampton - Hampton - Hampton	Roads Transit Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds:	2 ROUP1 5 6 10,0 2,5 12,5 2,9 1 5 3,6
Description: Description: Description: Description: Description:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034 HRT0035	Title:	244 ADP Hard 530 66 66 662 Norfolk L Norfolk LF	RT MOS RSTP 10,000 2,500 12,500 RT Purchase Feeder 2,942 147 588 3,677 Bus Facility 1,882	Recipient: Recipient: Recipient: - Recipient: 1,600	Hampton - Hampton - Hampton	Roads Transit Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds:	24 ROUP1 5 60 10,0 2,5 12,50 2,9 1 5 3,60
Description: Description: Description: Description: Description: Description: Description: Description:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034 HRT0035	Title:	244 ADP Hard 530 66 66 662 Norfolk L Norfolk LF	RT Purchase Feeder 2,942 147 588 3,677	Recipient: Recipient: Buses Recipient: - Recipient:	Hampton - Hampton - Hampton	Roads Transit Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds:	24
Description: Description: Description: Description: Description:	FTA 5307 State Local Year Total: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	HRT0034 HRT0035	Title:	244 ADP Hard 530 66 66 662 Norfolk L Norfolk LF	RT MOS RSTP 10,000 2,500 12,500 RT Purchase Feeder 2,942 147 588 3,677 Bus Facility 1,882	Recipient: Recipient: Recipient: - Recipient: 1,600	Hampton - Hampton - Hampton	Roads Transit Roads Transit Roads Transit	- Total Funds: G FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds: FTA 5307 State Local - Total Funds:	2.9 10,0 2,5 12,5 2,9 1 5 3,6

			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
HAMPTON	ROADS METROP	POLITAN PLA	NNING ORGANIZA	ATION					
STIP ID:	HRTO	0037	Title: Southsid	e Maintenance Facility	y Recipient:	: Hampton	Roads Transit		
	FTA 5309		2,187					FTA 5309	2,187
	State		437					State	437
	Local		109					Local	109
	Year Total:		2,733	-	-	-	-	Total Funds:	2,733
Description:	FTΔ	5309 FY 2005	funde						

Description: FTA 5309 FY 2005 funds.

STIP ID:	HRT0038	Title: Southside	Maintenance Facility	/ Recipient:	Hampton	Roads Transit		
FTA 5309		1,942					FTA 5309	1,942
State		388					State	388
Local		97					Local	97
Year Total:		2,427	-			-	Total Funds:	2,427

Description:

STIP ID:	HRT0039	Title: Penins	ula MOS RSTP	Recipient	: Hampton	Roads Transit		
FTA 530	7		1,200	1,600	2,400	2,400	FTA 5307	7,600
Stat	е		300	400	600	600	State	1,900
Loca	al						Local	-
Year Tota	l:		1,500	2,000	3,000	3,000	Total Funds:	9,500

Description:

STIP ID:	HRT0040	Title:	Commuter	Rail	Recipient	: Hampton	Roads Transit		
FTA 530	7			800	800			FTA 5307	1,600
Stat	е			40	46			State	86
Loca	al			160	154			Local	314
Year Tota	l:		-	1,000	1,000	-	-	Total Funds:	2,000

Hampton Rds to Richmond Description:

STIP ID:	HRT0041	Title: CI	P Prog	gram - General	Recipient	: Hampton	Roads Transit		
	FTA 5307			2,861	2,680	2,511	1,992	FTA 5307	10,044
	State			143	154	126	125	State	548
	Local			572	516	502	373	Local	1,963
\	/ear Total·			3 576	3 350	3 139	2 490	Total Funds:	12 555

Description:

STIP ID:	HRT0042 Title: New Transit Centers Recipient: Hampton Roads Transit							
	FTA 5307			152	800	400	FTA 5307	1,352
	State			9	40	25	State	74
	Local			29	160	75	Local	264
Y	ear Total:	-	-	190	1,000	500	Total Funds:	1,690

Description:

STIP ID:	HRT0043	Title: Trolley I	acility	Recipient	Hampton	Roads Transit		
FTA 530	9			800			FTA 5309	800
Stat	Э			46			State	46
Loca	d .			154			Local	154
Year Total	:	-	-	1,000	-	-	Total Funds:	1,000

Description:

STIP ID:	HRT0044	Title:	Trolley Fa	cility	Recipient	Hampton	Roads Transit		
FTA 5307	7					800	800	FTA 5307	1,600
State						200	200	State	400
Loca	I							Local	-
Year Total			-	-	-	1,000	1,000	Total Funds:	2,000

Description:

STIP ID:	7	Γitle:	Trolley Fa	cility	Recipient	: Hampton	Roads Transit		
FTA 5307							2,400	FTA 5307	2,400
State						600	150	State	750
Local						2,400	450	Local	2,850
Year Total:			-	-	-	3,000	3,000	Total Funds:	6,000

Description:

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
HAMPTON ROADS	METROPOLITAN PLA	ANNING ORGANIZA	TION					
STIP ID:	HRT0046	Title: Replacen	nent Rolling Stock	Recipient:	Hampton	Roads Transit	G	ROUP3
FTA 5	307		3,990	2,140	1,608	1,644	FTA 5307	9,382
S	ate		199	123	80	103	State	505
Lo	cal		798	412	322	308	Local	1,840
Year To	tal:	-	4,987	2,675	2,010	2,055	Total Funds:	11,727

Description:

STIP ID:	HRT0047	Title: Replacem	nent Rolling Stock	Recipient:	Hampton	Roads Transit	G	GROUP3
FTA 5307				3,193	4,800	4,800	FTA 5307	12,793
State				798	1,200	1,200	State	3,198
Local							Local	-
Year Total:		-	-	3,991	6,000	6,000	Total Funds:	15,991

Description:

STIP ID:	HRT0048	Title: Expansion	n Rolling Stock	Recipient	Hampton	Roads Transit	G	ROUP3
FTA 530	7			1,568	1,608	1,644	FTA 5307	4,820
Stat	е			392	402	411	State	1,205
Loca	al						Local	-
Year Tota	1:	-	-	1,960	2,010	2,055	Total Funds:	6,025

Description:

STIP ID:	HRT0049	Title:	Lease Rol	lling Stock	Recipient	Hampton	Roads Transit		
FTA 530	7			1,860	1,860	1,860	1,860	FTA 5307	7,440
State	Э			93	107	93	116	State	409
Loca	l .			372	358	372	349	Local	1,451
Year Total	:			2,325	2,325	2,325	2,325	Total Funds:	9,300

Description:

STIP ID:	WAT0001	Title: Operating	Assistance	Recipient	Williams	burg Area Transpor	t	GROUP1
FTA 530	7	403					FTA 5307	403
FTA 531	1	125					FTA 5311	125
Other Feder	al	1,362					Other Federal	1,362
Sta	e	946					State	946
Loc	al	114					Local	114
Revenue	s	2,393					Revenues	2,393
Year Tota	l:	5,343	-	-	-	-	Total Funds:	5,343

Description:

STIP ID:	,	WAT0014	Title:	Transit Er	hancements	Recipient	Williams	burg Area Transpor	t	GROUP4
	Flexible STP				200	200	200	200	Flexible STP	800
	State				10	12	10	13	State	45
	Local				40	38	40	37	Local	155
	Year Total:				250	250	250	250	Total Funds:	1,000

Description:

STIP ID:		WAT0015	Title:	Replacem	ent Rolling Stock	Recipient	: Williams	burg Area Transpor	t	GROUP3
	Flexible STP					80		1,920	Flexible STP	2,000
	State					5		120	State	125
	Local					15		360	Local	375
	Year Total:			-	-	100	-	2,400	Total Funds:	2,500

Description:

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
HAMPTON ROADS METROPOLITA	AN PLANNING ORGANIZATI	ON					
TIAMI FOR HOADS METHOLOGITA	ANTEANNING ONGANIZATI	SIN .					
Hampton Roads Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	
FTA 5307	4,730	26,187	16,304	17,161	18,778	FTA 5307	83,160
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-		-	Other Federal	-
State	14,779	4,302	3,054	3,780	3,408	State	29,323
Local	3,898	4,124	2,222	3,910	1,787	Local	15,941
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	65,919	40.400	- 00.000	- 00 454	- 05.070	New Freedom _	100.050
Totals	65,919	42,133	26,380	26,451	25,973	· -	186,856
Williamsburg Area Transport							
FTA 5307	403	-	-	-	-	FTA 5307	403
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5311	-
FTA 5311	125	-	-	-	-	FTA 5311	125
JARC	-	-	-	-	-	JARC	
Other Federal	1,362	-	=	-	-	Other Federal	1,362
State	946	10	17	10	133	State	1,116
Local	114	40	53	40	397	Local	644
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	280	200	2,120	Flexible STP	2,800
New Freedom	-	-	-	-	-	New Freedom	-
Totals	5,343	250	350	250	2,650		8,843
Hampton Roads MPO							
FTA 5307	5,133	26,187	16,304	17,161	18,778	FTA 5307	83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	-	-	-	-	-	FTA 5309	-
FTA 5311	125	=	-	-	-	FTA 5309	125
JARC	-	-	-	-	-	JARC	-
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	15,725	4,312	3,071	3,790	3,541	State	30,439
Local	4,012	4,164	2,275	3,950	2,184	Local	16,585
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	280	200	2,120	Flexible STP	2,800
New Freedom	-	-	-	-	-	New Freedom	-
Totals	71,262	42,383	26,730	26,701	28,623		195,699

		F	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
HAMPTON RO	DADS METE	ROPOLIT	AN PLANNING	ORGANIZATION					
STIP ID:	HRT0006	Title:	Shop Equip		Recipient:	Hampton F	Roads Transit	G	GROUP1
STIP ID:	HRT0008	Title:		iture and Equipment	Recipient:		Roads Transit		ROUP1
STIP ID:	HRT0032	Title:	ADP Softwa	<u> </u>	Recipient:		Roads Transit		ROUP1
STIP ID:	HRT0033	Title:	ADP Hardw		Recipient:		Roads Transit		ROUP1
STIP ID:	WAT0001	Title:	Operating A				irg Area Transport		ROUP1
					Recipient:				
STIP ID:	HRT0001	Title:		nt Rolling Stock	Recipient:		Roads Transit		ROUP3
STIP ID:	HRT0003	Title:		nt Rolling Stock	Recipient:		Roads Transit		ROUP3
STIP ID:	HRT0004	Title:	Support Ve		Recipient:		Roads Transit		ROUP3
STIP ID:	HRT0026	Title:		nt Rolling Stock	Recipient:		Roads Transit		ROUP3
STIP ID:	HRT0027	Title:		nt Rolling Stock	Recipient:		Roads Transit		ROUP3
STIP ID:	HRT0030	Title:		der Replacement	Recipient:		Roads Transit		ROUP3
STIP ID:	HRT0046	Title:	Replaceme	nt Rolling Stock	Recipient:	Hampton F	Roads Transit		ROUP3
STIP ID:	HRT0047	Title:	Replaceme	nt Rolling Stock	Recipient:	Hampton F	Roads Transit	G	ROUP3
STIP ID:	HRT0048	Title:	Expansion	Rolling Stock	Recipient:	Hampton F	Roads Transit	G	ROUP3
STIP ID:	WAT0015	Title:	Replaceme	nt Rolling Stock	Recipient:	Williamsbu	irg Area Transport	G	ROUP3
STIP ID:	HRT0029	Title:	Transit Enh	ancement	Recipient:	Hampton F	Roads Transit	G	ROUP4
STIP ID:	WAT0014	Title:	Transit Enh	ancements	Recipient:	Williamsbu	irg Area Transport	G	ROUP4
TOTALS	_	F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
GROUP TOTA	LS			2010	2311	2512	2010	. 3.41 1 200	
STIP ID:	GROUP1	Title: Ti	ransit System F	Preservation					
FTA 5307	,		1,769	-	-	-	-	FTA 5307	1,769
FTA 5309)		-	-	-	-	-	FTA 5309	-
FTA 5311			125	-	-	-	-	FTA 5311	125
JARC			-	-	-	-	-	JARC	-
Other Federal	ı		1,362	-	-	-	-	Other Federal	1,362
State	•		1,140	-	-	-	-	State	1,140
Local	l		260	-	-	-	-	Local	260
Revenues	;		2,393	-	-	-	-	Revenues	2,393
Equity Bonus	1		2,393	-	-	-	-	Equity Bonus	
Equity Bonus Flexible STP	;		2,393			- -	-	Equity Bonus Flexible STP	
Equity Bonus Flexible STP New Freedom	i ! !		2,393	-	-	-	-	Equity Bonus	2,393 - - -
Equity Bonus Flexible STP New Freedom <i>Totals</i>	1	Assistance	2,393 - - - 7,049	- - -	- - - -	- - -	- - -	Equity Bonus Flexible STP New Freedom	2,393 - - - 7,049
Equity Bonus Flexible STP New Freedom	1	Assistano	2,393 - - - 7,049	- - -		- - -	- - -	Equity Bonus Flexible STP New Freedom	2,393 - - - 7,049
Equity Bonus Flexible STP New Freedom <i>Totals</i>	1		2,393 - - - 7,049	- - -	- - - -	- - -	- - -	Equity Bonus Flexible STP New Freedom	2,393 - - - 7,049
Equity Bonus Flexible STP New Freedom Totals Description:	Operating GROUP3		2,393 - - - 7,049 se, office, shop,	- - -	- - - -	- - -	- - -	Equity Bonus Flexible STP New Freedom	2,393 - - - 7,049
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID:	Operating GROUP3		2,393 7,049 ee, office, shop,	and operating equipme	- - - nt for existing facilities.	- - - Includes preventive n	- - - naintenance and non-fi	Equity Bonus Flexible STP New Freedom xed route ADA s	2,393 - - - 7,049 ervice.
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307	Operating GROUP3		2,393 - - 7,049 se, office, shop, ransit Vehicles 2,180	and operating equipme	- - - nt for existing facilities.	- - - Includes preventive n	- - - naintenance and non-fi	Equity Bonus Flexible STP New Freedom xed route ADA s	2,393 - - - 7,049 Pervice.
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309	Operating GROUP3		2,393 - - 7,049 se, office, shop, ransit Vehicles 2,180 2,941	and operating equipme	- - - - nt for existing facilities. 711	- - - Includes preventive n - -	- - - naintenance and non-fi 838	Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309	2,393 - - - 7,049 Pervice.
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309 FTA 5311	Operating GROUP3		2,393 - - 7,049 se, office, shop, ransit Vehicles 2,180 2,941 - -	and operating equipme		- - - Includes preventive n - -	- - - naintenance and non-fi 838 - - -	Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC	2,393 - - - 7,049 Pervice.
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State	Operating GROUP3		2,393 - - 7,049 se, office, shop, ransit Vehicles 2,180 2,941 - - - 885		- - - - - - - - - - - - - - - - - - -	Includes preventive n	- - naintenance and non-fi 838 - - - - 1,887	Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	2,393 - - 7,049 ervice. 5,155 2,941 - - - 6,084
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5311 JARC Other Federal State Local	Operating GROUP3		2,393 7,049 ee, office, shop, ransit Vehicles 2,180 2,941 885 395			Includes preventive n	- - - naintenance and non-fi 838 - - -	Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	2,393 - - - 7,049 ervice. 5,155 2,941 - -
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5301 JARC Other Federal State Local Revenues	Operating GROUP3		2,393 7,049 ee, office, shop, ransit Vehicles 2,180 2,941 885 395		- 	Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	2,393 - - 7,049 ervice. 5,155 2,941 - - - 6,084
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	Operating GROUP3		2,393 7,049 ee, office, shop, ransit Vehicles 2,180 2,941 885 395			Includes preventive n	- - - naintenance and non-fi 838 - - - - 1,887 825 -	Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	2,393 - - 7,049 ervice. 5,155 2,941 - - 6,084 3,188 -
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	Operating GROUP3		2,393 7,049 e, office, shop, ransit Vehicles 2,180 2,941 885 395		- 	Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	2,393 - - - 7,049 ervice. 5,155 2,941 - - - 6,084
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	Operating GROUP3		2,393			Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	2,393 - - 7,049 ervice. 5,155 2,941 - - - 6,084 3,188 - - 28,995
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals	Operating GROUP3	Title: Ti	2,393 7,049 ee, office, shop, ransit Vehicles 2,180 2,941 885 395 6,401			Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	2,393 - 7,049 ervice. 5,155 2,941 - 6,084 3,188 - 28,995 - 46,363
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	Operating GROUP3 Purchase/le	Title: Ti	2,393 7,049 ee, office, shop, ransit Vehicles 2,180 2,941	and operating equipme 652		Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	2,393 - 7,049 ervice. 5,155 2,941 - 6,084 3,188 - 28,995 - 46,363
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:	Operating GROUP3 Purchase/lof support	Title: Ti	2,393 7,049 e, office, shop, ransit Vehicles 2,180 2,941	and operating equipme 652 232 928 3,990 - 5,802 ail cars to replace existine purchase of operatine		Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	2,393 - 7,049 ervice. 5,155 2,941 - 6,084 3,188 - 28,995 - 46,363
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID:	Operating GROUP3 Purchase/le of support	Title: Ti	2,393 7,049 e, office, shop, ransit Vehicles 2,180 2,941 885 395 6,401 ew buses and ra Also includes tansit Amenities	and operating equipme 652 232 928 3,990 - 5,802 ail cars to replace existine purchase of operatine		Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom chicles; and the	2,393 - 7,049 ervice. 5,155 2,941 6,084 3,188 28,995 - 46,363 purchase
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307	Operating GROUP3 Purchase/le of support GROUP4	Title: Ti	2,393 7,049 e, office, shop, ransit Vehicles 2,180 2,941	and operating equipme 652 232 928 928 3,990 - 5,802 sail cars to replace existing the purchase of operating equipme	nt for existing facilities. 711 1,359 564 - 6,981 - 9,615 ng vehicles or for minor g equipment for vehicles	Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the	2,393 - 7,049 ervice. 5,155 2,941 - - 6,084 3,188 - 28,995 - 46,363
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5309	Operating GROUP3 Purchase/lo of support of GROUP4	Title: Ti	2,393 7,049 e, office, shop, ransit Vehicles 2,180 2,941 885 395 6,401 eN buses and ransit Amenities ansit Amenities 187	and operating equipme 652	nt for existing facilities. 711 1,359 564 6,981 - 9,615 ng vehicles or for minor g equipment for vehicles	Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Local Revenues Equity Bonus Flexible STP New Freedom ehicles; and the	2,393 - 7,049 ervice. 5,155 2,941 6,084 3,188 28,995 - 46,363 purchase
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307	Operating GROUP3 Purchase/le of support of GROUP4	Title: Ti	2,393	and operating equipme 652 232 928 3,990 - 5,802 ail cars to replace existine purchase of operatins	nt for existing facilities. 711 1,359 564 6,981 - 9,615 ng vehicles or for minor g equipment for vehicles	Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the	2,393
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5309 FTA 5311	Operating GROUP3 Purchase/lof supports GROUP4	Title: Ti	2,393	and operating equipme 652		Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Local Revenues Equity Bonus Flexible STP New Freedom ehicles; and the	2,393
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC	Operating GROUP3 Purchase/le of support GROUP4	Title: Ti	2,393 7,049 ee, office, shop, ransit Vehicles 2,180 2,941 885 395 6,401 ew buses and ra Also includes tansit Amenities 187	and operating equipme 652	nt for existing facilities. 711 1,359 564 - 6,981 - 9,615 ng vehicles or for minor g equipment for vehicle:	Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom ehicles; and the	2,393
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309 FTA 5301 JARC Other Federal	Operating GROUP3 Purchase/lof support of GROUP4	Title: Ti	2,393	and operating equipme 652 232 928 3,990 - 5,802 ail cars to replace existing the purchase of operating equipments.	nt for existing facilities. 711	Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom ehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	2,393
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	Operating GROUP3 Purchase/le of support GROUP4	Title: Ti	2,393	and operating equipme 652		Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	2,393
Equity Bonus Flexible STP New Freedom Totals Description: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State	Operating GROUP3 Purchase/le of support of GROUP4	Title: Ti	2,393	and operating equipme 652		Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal Revenues Equity Bonus Flexible STP New Freedom rehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	2,393
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5301 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	Operating GROUP3 Purchase/le of support GROUP4	Title: Ti	2,393 7,049 ee, office, shop, ransit Vehicles 2,180 2,941 885 395 6,401 ew buses and ra Also includes tansit Amenities 187 37 9	and operating equipme 652		Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom chicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus FIA 5311 FTA 5307 FTA 5309 FTA 5311 FTA 5307 FTA 5309 FTA 5311 FTA 5311 FTA 5307 FTA 5309 FTA 5309 FTA 5311 FTA 5307 FTA 5309 FTA 5309 FTA 5309 FTA 5311 FTA 5307 FTA 5309 FTA	2,393 - 7,049 ervice. 5,155 2,941 - 6,084 3,188 - 28,995 - 46,363 purchase
Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5308 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus FIR 5311 FTA 5308 FTA FTA 53	Operating GROUP3 Purchase/lo of support v GROUP4	Title: Ti	2,393	and operating equipme 652	nt for existing facilities. 711	Includes preventive n Includes preventive n		Equity Bonus Flexible STP New Freedom xed route ADA s FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom ehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Equity Bonus	2,393

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
MPTON ROADS MET	ROPOLITAN PLANNING O	RGANIZATION					
IP ID: GROUP7	Title: Transit Engineering						
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5309	-	-	-	-	-	FTA 5309	
FTA 5311	-	-	-	-	-	FTA 5311	
JARC	-	-	-	-	-	JARC	
Other Federal	-	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	
Revenues	-	-	-	-	-	Revenues	
Equity Bonus	-	-	-	-	-	Equity Bonus	
Flexible STP	-	-	-	-	-	Flexible STP	
lew Freedom	-	-	-	-	-	New Freedom	
Totals	-	-	-	-	-		

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
	BURG-ROC		POLITAN PLANNING						
STIP ID:	FTA 5307	HAR0001	Title: Operating 776	Assistance 776	Recipient:	Harrisonbu 776	urg Bus Service 776	State	3,88
	State		555	555	555	555	555	State	2,77
	Local		230	230	230	230	230	Local	1,15
	Revenues		1,492	1,492	1,492	1,492	1,492	Revenues	7,46
	Year Total:		3,053	3,053	3,053	3,053	3,053	Total Funds:	15,26
Description:									
STIP ID:		HAR0002	Title: All Other (Capital Projects	Recipient:	Harrisonbu	urg Bus Service		
	Flexible STP			108	4,800	400	60	Flexible STP	5,36
	Equity Bonus			_				Equity Bonus	
	State			5	276	20	4	State	30
	Local Year Total:		_	22 135	924 6,000	80 500	11	Local Total Funds:	1,03 6,71
Description:	rear rotai.		_	133	0,000	300	73	Total i ulius.	0,71
· .									
STIP ID:	Flavible CTD	HAR0004	Title: Replacem	ent Rolling Stock	Recipient:		urg Bus Service		ROUP3
	Flexible STP State				144	1,152 58	1,280 80	Flexible STP State	2,570 140
	Local				28	230	240	Local	49
	Year Total:		-	-	180	1,440		Total Funds:	3,22
Description:		<u>, </u>	*		<u> </u>	<u> </u>			
STIP ID:		HAR0005	Title: Expansion	n Rolling Stock	Recipient:	Harrisonhi	urg Bus Service	G	ROUP3
5111 ID.	FTA 5307		Title: Expansion	Tribining Glock	ricolpioni.	Hamsons	arg bas octrice	FTA 5307	110010
	Flexible STP			48	960		640	Flexible STP	1,64
	State			2	55		40	State	9
	Local			10	185		120	Local	31
	Year Total:		-	60	1,200	-	800	Total Funds:	2,060
Description:									
STIP ID:		HAR0007	Title: Expansion	n Bus	Recipient:	Harrisonbu	urg Bus Service		ROUP3
	FTA 5309		40					FTA 5309	40
	State		10					State	10
	Local Year Total:		50	-	-	-		Local Total Funds:	50
Description:	rour rotai.	SAFETEA-LU 511			I			rotarranas.	
STIP ID:	FTA 5309	HAR0008	T	r Shelters (Bus Shelt	ers) Recipient:	Harrisonbu	urg Bus Service	FTA 5309	ROUP4 2
	State		24					State	2.
	Local							Local	
	Year Total:		30	-	-	-	-	Total Funds:	30
Description:		SAFETEA-LU 511							
STIP ID:		HAR0009	Title: Bus Engir	neering & Design of A	dministrati Recipient:	Harrisonbu	urg Bus Service		
	FTA 5309		57				-	FTA 5309	5
	State		14					State	14
	Local							Local	
Description:	Year Total:	SAFETEA-LU 511	71	-	-	-	•	Total Funds:	71
Description.		SAI LILA-LO SII							
Harrisonbu	rg Bus		F) / 0000	E)/ 0040	E)/ 0011	EV 0010	F)/ 0010	T	0.0010
Service	FTA 5307		FY 2009 776	FY 2010 776	FY 2011 776	FY 2012 776	FY 2013 776	Total FY 200 FTA 5307	3,880
	FTA 5309		121	-	-	-	-	FTA 5307	121
	FTA 5310		-	-	-	-	-	FTA 5310	
	FTA 5311		-	-	-	-	-	FTA 5311	
			-	-	-	-	-	JARC	
	JARC			_	-	-	-	Other Federal	
(Other Federal		-	_		633	679	State	3,35
(Other Federal State		585	562	894				0.00
(Other Federal State Local		585 230	262	1,367	540	601	Local	
	Other Federal State Local Revenues		585				601 1,492	Local Revenues	
	Other Federal State Local		585 230	262	1,367 1,492	540 1,492	601	Local	7,460
	Other Federal State Local Revenues Equity Bonus		585 230	262 1,492 -	1,367 1,492 -	540 1,492	601 1,492 -	Local Revenues Equity Bonus	3,000 7,460 9,592 27,406

		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
IARRISONB	URG-ROCK	INGHAM	METROPOLIT	AN PLANNING ORGAN	IZATION				
STIP ID:	HAR0001	Title:	Operating As	sistance	Recipient:	Harrisonbur	g Bus Service	(GROUP
STIP ID:	HAR0004			t Rolling Stock	Recipient:		g Bus Service		GROUP
STIP ID:		Title:	Expansion R		Recipient:		g Bus Service		GROUP
STIP ID:		Title:	Expansion B		Recipient:		g Bus Service		GROUP
							<u> </u>		
STIP ID:	HAR0008	Title:	Passenger S	helters (Bus Shelters)	Recipient:	Harrisonbui	g Bus Service	(GROUP
TOTALS		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
ROUP TOT									
STIP ID:		Title: Tr	ansit System Pr						
FTA 5307			776	776	776	776	776	FTA 5307	3,88
FTA 5309			-	-	-	-	-	FTA 5309	
FTA 5311			-	-	-	-	-	FTA 5311	
JARO			-	-	-	-	-	JARC	
Other Federa			-	-	-	-	-	Other Federal	
State			555	555	555	555	555	State	2,77
Loca	I		230	230	230	230	230	Local	1,15
Revenues	6		1,492	1,492	1,492	1,492	1,492	Revenues	7,46
Equity Bonus	3		-	-	-	-	-	Equity Bonus	
Flexible STF	•		-	-	-	-	-	Flexible STP	
New Freedon	า		-	-	-	-	-	New Freedom	
Totals	;		3,053	3,053	3,053	3,053	3,053		15,26
FTA 5309			40	-	-	-	-	FTA 5309	4
FTA 5311			-	-	_				
JARO					-	-	-	FTA 5311	_
Other Federa	l		-	-	-	-	-	FTA 5311 JARC	
			-						-
State	e				-	-		JARC	
State Loca			-	-	-	-	-	JARC Other Federal	25
Loca	l		- 10	2	- - 63	- - 58	- - 120	JARC Other Federal State	25
Loca Revenues	 		- 10 -	- 2 10	- - 63 213	- - 58 230	- 120 360	JARC Other Federal State Local Revenues	25
Loca	 		- 10 - -	2 10	- - 63 213 -	58 230	- 120 360 -	JARC Other Federal State Local	25 81 4,22
Loca Revenues Equity Bonus Flexible STF	 		- 10 - -	- 2 10 -	- - 63 213	- - 58 230 -	- 120 360	JARC Other Federal State Local Revenues Equity Bonus	25 81
Loca Revenues Equity Bonus Flexible STF	 S S D		- 10 - - -	- 2 10 - - 48	- - 63 213 -	- 58 230 - - 1,152	- 120 360 -	JARC Other Federal State Local Revenues Equity Bonus Flexible STP	25 8- 4,22
Loca Revenues Equity Bonus Flexible STF New Freedon <i>Totals</i>	Purchase/l		- 10 - - - - - - 50 ew buses and ra	- 2 10 48 - 60 ail cars to replace existin	- 63 213 - - 1,104 - 1,380 g vehicles or for minor	- 58 230 - - 1,152 - 1,440 expansions of fleet;	120 360 - 1,920 - 2,400 rehabilitation of transit	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	25 8 ⁻ 4,22 5,33
Loca Revenues Equity Bonus Flexible STF New Freedon <i>Totals</i> escription:	Purchase/l	f support	10 50 ew buses and revehicles. Also	- 2 10 - - 48 - 60	- 63 213 - - 1,104 - 1,380 g vehicles or for minor	- 58 230 - - 1,152 - 1,440 expansions of fleet;	120 360 - 1,920 - 2,400 rehabilitation of transit	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	25 8 ⁻ 4,22 5,33
Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription:	Purchase/lipurchase of GROUP4	f support	- 10 - - - - - - 50 ew buses and ra	- 2 10 48 - 60 ail cars to replace existin	- 63 213 - - 1,104 - 1,380 g vehicles or for minor	- 58 230 - - 1,152 - 1,440 expansions of fleet;	120 360 - 1,920 - 2,400 rehabilitation of transit	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th	25 81 4,22 5,33
Loca Revenues Equity Bonus Flexible STF New Freedon <i>Totals</i> escription:	Purchase/lipurchase of GROUP4	f support	10 50 ew buses and ray vehicles. Also	2 10 48 60 ail cars to replace existin includes the purchase of	63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	120 360 - 1,920 - 2,400 rehabilitation of transit	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th	25 81 4,22 5,33 ne
Loca Revenues Equity Bonus Flexible STF New Freedon <i>Totals</i> escription: STIP ID: FTA 5303 FTA 5305	Purchase/lpurchase of GROUP4	f support	10 50 ew buses and revehicles. Also	2 10 - 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	120 360 - 1,920 - 2,400 rehabilitation of transit	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th	25 81 4,22 5,33 ne
Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: STIP ID: FTA 5305 FTA 5305 FTA 5311	Purchase/I	f support	10 50 ew buses and ray vehicles. Also	2 10 - 48 - 60 ail cars to replace existin includes the purchase of	63 213 1,104 - 1,380 g vehicles or for minor operating equipment	58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	120 360 - 1,920 - 2,400 rehabilitation of transit fareboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th	25 81 4,22 5,33 ne
Loca Revenues Equity Bonus Flexible STF New Freedon <i>Totals</i> escription: TIP ID: FTA 5305 FTA 5311 JARC	Purchase/lipurchase of GROUP4	f support	10 - 10 50 ew buses and ravehicles. Also ansit Amenities - 24	2 10 - 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	- 58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	120 360 - 1,920 - 2,400 rehabilitation of transit fareboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th	25 81 4,22 5,33
Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5303 FTA 5311 JARC Other Federa	Purchase/lipurchase of GROUP4	f support	10 - 10 50 ew buses and revehicles. Also ansit Amenities - 24	2 10 - 10 - 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	- 58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	120 360 - 1,920 - 2,400 rehabilitation of transit areboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	29 8 4,22 5,33
Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5300 FTA 5301 JARC Other Federa State	Purchase/lipurchase of GROUP4	f support	10 - 10 50 ew buses and ravehicles. Also ansit Amenities - 24	2 10 - 10 - 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	120 360 - 1,920 - 2,400 rehabilitation of transit fareboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	29 8 4,2: 5,3: ne
Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 530: FTA 530: FTA 531: JARC Other Federa State Loca	Purchase/I purchase of GROUP4	f support	10 - 10 50 ew buses and revehicles. Also ansit Amenities - 24 6	- 2 10 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	- 58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	- 120 360 - 1,920 - 2,400 rehabilitation of transit fareboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Vehicles; and th FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	29 8 4,2: 5,3: ne
Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5303 FTA 5301 JARC Other Federa State Loca Revenues	Purchase/l purchase c GROUP4	f support	10 - 10 50 ew buses and rayehicles. Also ansit Amenities - 24 6 6	2 10 - 10 - 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	- 58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	- 120 360 - 1,920 - 2,400 rehabilitation of transitareboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and tr FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	25 81 4,22 5,33
Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: ETIP ID: FTA 5303 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus	Purchase/lpurchase c GROUP4 7	f support	10 - 10 50 ew buses and revehicles. Also ansit Amenities - 24	2 10 - 10 - 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	- 58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	- 120 360 - 1,920 - 2,400 rehabilitation of transit fareboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	25 81 4,22 5,33
Loca Revenues Equity Bonus Flexible STF New Freedon Totals Description: STIP ID: FTA 5303 FTA 5303 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF	Purchase/lipurchase of GROUP4	f support	10 - 10 50 ew buses and ravehicles. Also ansit Amenities - 24 6	2 10 - 10 - 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	- 58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	- 120 360 - 1,920 - 2,400 rehabilitation of transit fareboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	25 81 4,22 5,33
Loca Revenues Equity Bonus Flexible STF New Freedon Totals Description: STIP ID: FTA 5303 FTA 5301 JARC Other Federa State Loca Revenues Equity Bonus	Purchase/I purchase of GROUP4 7	f support	10 - 10 50 ew buses and revehicles. Also ansit Amenities - 24	2 10 - 10 - 48 - 60 ail cars to replace existin includes the purchase of	- 63 213 - 1,104 - 1,380 g vehicles or for minor operating equipment	- 58 230 - 1,152 - 1,440 expansions of fleet; for vehicles (radios, 1	- 120 360 - 1,920 - 2,400 rehabilitation of transit fareboxes, etc.)	JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and th FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	25 81 4,22 5,33

FY2009 - 2013

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
KINGSPORT METROPOLITAN PLAN STIP ID:	Title:		Recipient:			
3111 ID.	Title.		r tecipient.			0 -
State						State -
Local						Local -
Year Total:	-	-	-	-		- Total Funds: -
Description:						
STIP ID:	Title:		Recipient:			
						0 -
State						State -
Local						Local -
Year Total: Description:	-	-	-	-		- Total Funds: -
Description.						
STIP ID:	Title:		Recipient:			
						0 -
State						State -
Local						Local -
Year Total: Description:	-	-	-	-		- Total Funds: -
Description.						
OTID ID						
STIP ID:	Title:		Recipient:			
	Title:		Recipient:			0 -
State	Title:		Recipient:			State -
State Local						State - Local -
State Local Year Total:	Title:		Recipient:			State -
State Local		-				State - Local -
State Local Year Total: Description:	-		-			State - Local - - <i>Total Funds:</i> -
State Local Year Total: Description: Kingsport MPO		FY 2010		FY 2012	FY 2013	State - Local
State Local Year Total: Description: Kingsport MPO FTA 5307	-		-			State - Local
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309	-		-			State - Local
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309 FTA 5310	-		-			State - Local Total Funds: Total FY 2009-2013 FTA 5307 FTA 5309 FTA 5310
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309	-		-			State - Local
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311	-		-			State - Local Total Funds:
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC	-		-			State - Local Total Funds: Total FY 2009-2013 FTA 5307 FTA 5310 FTA 5311 JARC
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Other Federal State Local	-		-			State - Local
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Other Federal State Local Revenues	-		-			State Local - Total Funds: - Total FY 2009-2013 FTA 5307 FTA 5310 FTA 5311 JARC Other Federal State Local Revenues
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	-		-			State Local - Total Fy 2009-2013 FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus
State Local Year Total: Description: Kingsport MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Other Federal State Local Revenues	-		-			State Local - Total Funds: - Total FY 2009-2013 FTA 5307 FTA 5310 FTA 5311 JARC Other Federal State Local Revenues

Totals

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	009-2013
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION								
STIP ID:	GLTC001	Title: Operating	Assistance	Recipient	: Greater L	ynchburg Transit Cor	mpany	GROUP1
FTA 530	7	1,708	1,708	1,708	1,708	1,708	FTA 5307	8,540
Stat	е	1,359	1,359	1,359	1,359	1,359	State	6,795
Loca	d	2,424	2,424	2,424	2,424	2,424	Local	12,120
Revenue	S	1,030	1,030	1,030	1,030	1,030	Revenues	5,150
Year Total	:	6,521	6,521	6,521	6,521	6,521	Total Funds:	27,455

Description:

STIP ID:	GLTC002	Title: Preventiv	ve Maintenance	Recipient	: Greater L	ynchburg Transit Cor	mpany	GROUP1
Flexib	ole STP		130	130	135	141	Flexible STP	536
Equity	Bonus						Equity Bonus	-
	State						State	-
	Local		32	32	34	35	Local	133
Year	r Total:	-	162	162	169	176	Total Funds:	669

Description:

STIP ID:	GLTC005	Title: All Other	Capital Projects	Recipient	: Greater L	ynchburg Transit Co	mpany	
Flexi	ole STP		192	80	80	1,080	Flexible STP	1,432
Equity	/ Bonus						Equity Bonus	-
	State		10	5	4	68	State	87
	Local		38	15	16	202	Local	271
Yea	r Total:	-	240	100	100	1,350	Total Funds:	1,790

Description:

STIP ID:	GLTC006	Title: Replacem	nent Rolling Stock	Recipient	: Greater L	ynchburg Transit Cor	mpany	GROUP3
FTA 530	9						FTA 5309	-
Flexible ST	P		3,879	4,326	1,406	1,208	Flexible STP	10,819
Stat	е		194	249	70	76	State	589
Loca	al		776	832	281	226	Local	2,115
Year Total	l:		4,849	5,407	1,757	1,510	Total Funds:	13,523

Description:

STIP ID):	GLTC010	Title: Expa	ansion Rolling Stock	Recipient	: Greater L	ynchburg Transit Cor	mpany	GROUP3
	FTA 5309							FTA 5309	-
	Flexible STP				540			Flexible STP	540
	State				31			State	31
	Local				104			Local	104
	Year Total:			-	675	-		Total Funds:	675

Description: Purchase Expansion Buses (3)

STIP ID:	GLTC012	Title: Spare Pa	arts, ACM Items	Recipient:	Greater L	ynchburg Transit Co	mpany G	ROUP3
ı	FTA 5309	120		·			FTA 5309	120
	State	30					State	30
	Local						Local	-
Ye	ear Total:	150	-	•		-	Total Funds:	150

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	GLTC013	Title: Bus Engineering & Design of Admin Built Recipient:			Greater L	Greater Lynchburg Transit Company		
FTA 5309)	200					FTA 5309	200
State		50					State	50
Loca							Local	-
Year Total.		250	-	-	-	-	Total Funds:	250

Description: SAFETEA-LU 511

STIP ID:	GLTC014	Title: Bus Real	Estate Acquisition	Recipient:	Greater L	ynchburg Transit Cor	mpany	
F	FTA 5309	960					FTA 5309	960
	State	240					State	240
	Local						Local	-
Ye	ear Total	1.200	-	-	-	-	Total Funds:	1.200

Description:

STIP ID:	GLTC017	Title: Rehabilita	tion of Facilities	Recipient:	Greater Ly	ynchburg Transit Cor	mpany	
Flexible STP			80				Flexible STP	80
State			4				State	4
Local			16				Local	16
Year Total:		-	100	•	-		Total Funds:	100
Description:								

Greater Lynchburg Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
FTA 5307	1,708	1,708	1,708	1,708	1,708	FTA 5307	8,540
FTA 5309	1,280	-	-	-	-	FTA 5309	1,280
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	_	_	_	_	JARC	_

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
LYNCHBURG METROP	OLITAN PLANNIN	G ORGANIZATION						
Other Federal		-	-	-	-	-	Other Federal	-
State		1,679	1,567	1,644	1,433	1,503	State	7,826
Local		2,424	3,286	3,407	2,755	2,887	Local	14,759
Revenues		1,030	1,030	1,030	1,030	1,030	Revenues	5,150
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	4,281	5,076	1,621	2,429	Flexible STP	13,407
New Freedom		-	-	-	-	-	New Freedom	
Totals		8,121	11,872	12,865	8,547	9,557	_	50,962

				•	•			
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
VALOUELUBA MET			AAUZ AZIONI					
YNCHBURG METI				Desirient	Cuantau I	aabbuus Tuanait Canan		ROUP1
		Operating A		Recipient:		nchburg Transit Compa	. ,	
		Preventive N		Recipient:		nchburg Transit Compa		ROUP1
STIP ID: GLTC			nt Rolling Stock	Recipient:	•	nchburg Transit Compa		ROUP3
STIP ID: GLTC		Expansion F		Recipient:		nchburg Transit Compa		ROUP3
STIP ID: GLTC	012 Title:	Spare Parts	, ACM Items	Recipient:	Greater Ly	nchburg Transit Compa	ıny G	ROUP3
OTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
ROUP TOTALS								
TIP ID: GRO	JP1 Title:	Transit System P	reservation					
FTA 5307		1,708	1,708	1,708	1,708	1,708	FTA 5307	8,54
FTA 5309	<u></u>	-	-	-	-	-	FTA 5309	
FTA 5311	<u></u>	-	-	-	-	-	FTA 5311	
JARC		-	-	-	-	-	JARC	
Other Federal		-	-	-	-	-	Other Federal	
State		1,359	1,359	1,359	1,359	1,359	State	6,79
Local	<u></u>	2,424	2,456	2,456	2,458	2,459	Local	12,25
Revenues		1,030	1,030	1,030	1,030	1,030	Revenues	5,15
Equity Bonus		-	-	-	-	-	Equity Bonus	
Flexible STP		-	130	130	135	141	Flexible STP	53
New Freedom		-	-	-	-	-	New Freedom	
Totals		6,521	6,683	6,683	6,690	6,697		33,27
escription: Oper	ating Assistan	ce, office, shop, a	and operating equipme	nt for existing facilities.	Includes preventive n	naintenance and non-fi	xed route ADA se	ervice.
TIP ID: GROI	JP3 Title:	Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	
FTA 5309		120	-	-	-	-	FTA 5309	12
FTA 5311		-	-	-	-	-	FTA 5311	
JARC		-	-	-	-	-	JARC	
Other Federal		-	-	-	-	-	Other Federal	
State		326	194	280	70	76	State	94
		-	776	936	281	226	Local	2,21
Local		-	-	-	-	-	Revenues	
Revenues					-	-	Equity Bonus	
Revenues Equity Bonus		-	-	-				
		- 1,184	3,879	4,866	1,406	1,208	Flexible STP	12,54
Revenues Equity Bonus		1,184 - 1,630	3,879 - 4,849	4,866	1,406 - 1,757	1,208 - 1,510	Flexible STP New Freedom	12,54

Local

Year Total:

96

Engineering and Design of Rail Related Facilities. Other Federal FY 2006 funds.

Local

- Total Funds:

96

2,400

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
NORTHERN V	/IRGINIA METROPOLITAN PI ALEX0001 Title: Royal Stre		Recipient:	NI/TC Cit	y of Alexandria		
FTA 5309	ALEXUUUT Tille. Huyar Sire	885 936		NV IC - CIL	y Of Alexandria	FTA 5309	1,821
State		221 234				State	455
Local						Local	-
Year Total:		1,106 1,170	-	-		- Total Funds:	2,276
Description:	SAFETEA-LU 232 and 494	Royal St. Bus Garage					
STIP ID:	ALEX0002 Title: Real-time	Transit Information	Recipient:	NVTC - Cit	y of Alexandria		
FTA 5309	ALEXOUSE THE THEAT HITE	295 295		14410 - 010	y or Alexandria	FTA 5309	590
State		59 59				State	118
Local		15 15	;			Local	30
Year Total:		369 369	-	-		- Total Funds:	738
Description:	Real Time Transit Informatio	n for DASH and WMATA Tra	ansit Patrons				
STIP ID:	ALEX0003 Title: City Wide	Transit Improvements	Recipient:	NVTC - Cit	y of Alexandria		
FTA 5309	ALEXUUUS Title. City Wide	579 624		NV IC - CIL	y Of Alexandria	FTA 5309	1,523
State		65 69				State	134
Local		80 88				Local	248
Year Total:		724 781		-		- Total Funds:	1,905
Description:	SAFETEA-LU 492 City Wid	e Transit Improvements, plu	s additional \$1,237K ea	armark, with no state ma	atch (all local)		
OTID ID	ALEVOCA Tille Fireshers	. V-II T'i I	nte Destricted	NVTO O'	f Al dol-		
STIP ID: FTA 5309	ALEX0004 Title: Eisenhowe	r Valley Transit Improvemer		NVIC-CIT	y of Alexandria	FTA 5309	1,640
State		201 210				State	411
Local		210				Local	
Year Total:		1,003 1,048		-		- Total Funds:	2,051
Description:	Eisenhower Valley Transit Im	provement, SAFETEA-LÚ 40	09 and 495. Also used F	STP.			
STIP ID:	ALEX0005 Title: Potomac `	'ard Transit Improvements	Recipient:	NVTC - Cit	y of Alexandria		
FTA 5309 State		259 274 65 69				FTA 5309 State	533
Local		65	'			Local	134
Year Total:		324 343				Local	
Description:			•	_		- Total Funds:	667
	SAFETEA-LU 493 Potomac			-		- Total Funds:	667
		Yard Transit. Also used RS	STP and CMAQ.			- Total Funds:	667
STIP ID:		Yard Transit. Also used RSy/Potomac Yard Busway			ington County		
FTA 5309		Yard Transit. Also used RS	STP and CMAQ.		ington County	FTA 5309	
FTA 5309 Other Federal		Yard Transit. Also used RS y/Potomac Yard Busway 677	STP and CMAQ.		ington County	FTA 5309 Other Federal	677
FTA 5309 Other Federal State		Yard Transit. Also used RSy/Potomac Yard Busway	STP and CMAQ.		ington County	FTA 5309 Other Federal State	677
FTA 5309 Other Federal		Yard Transit. Also used RS y/Potomac Yard Busway 677	STP and CMAQ.		ington County	FTA 5309 Other Federal	677 - 169 -
FTA 5309 Other Federal State Local		Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846	STP and CMAQ. Recipient:	NVTC - Ari	ington County	FTA 5309 Other Federal State Local	667 677 - 169 - 846
FTA 5309 Other Federal State Local Year Total: Description:	ARL0008 Title: Crystal Ci	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus	Recipient:	NVTC - Ari	·	FTA 5309 Other Federal State Local	677 - 169 -
FTA 5309 Other Federal State Local Year Total: Description: STIP ID:	ARL0008 Title: Crystal Ci	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme	Recipient:	NVTC - Ari	ington County	FTA 5309 Other Federal State Local - Total Funds:	677 - 169 - 846
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309	ARL0008 Title: Crystal Ci	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451	Recipient:	NVTC - Ari	·	FTA 5309 Other Federal State Local - Total Funds:	677 - 169 - 846
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State	ARL0008 Title: Crystal Ci	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme	Recipient:	NVTC - Ari	·	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State	677 - 169 - 846
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local	ARL0008 Title: Crystal Ci	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113	Recipient: Recipient: Recipient:	NVTC - Ari	·	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State Local	677 - 169 - 846 451 113
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State	ARL0008 Title: Crystal Ci	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564	Recipient: Recipient: nts Recipient:	NVTC - Ari	·	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State	677 - 169 - 846 451 113
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description:	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme	Recipient: Recipient:	NVTC - Ari	ington County	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State Local	677 - 169 - 846 451 113
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: STIP ID: STIP ID:	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme	Recipient: Recipient: nts Recipient:	NVTC - Ari	·	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State Local - Total Funds:	677 - 169 - 846 451 113 - 564
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme Pike Bus Improvements 790	Recipient: Recipient:	NVTC - Ari	ington County	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State Local - Total Funds:	677 - 169 - 846 451 113 - 564
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Acade Aca	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme	Recipient: Recipient:	NVTC - Ari	ington County	FTA 5309 Other Federal State Local Total Funds: FTA 5309 State Local Total Funds:	677 - 169 - 846 451 113 - 564
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Local	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme Pike Bus Improvements 790 198	Recipient: Recipient:	NVTC - Ari	ington County	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State Local - Total Funds: FTA 5309 State Local State Local	677 - 169 - 846 451 113 - 564
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: FTA 5309 State Local Year Total:	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon ARL0013 Title: Columbia	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme Pike Bus Improvements 790 198 988	Recipient: Recipient:	NVTC - Ari	ington County	FTA 5309 Other Federal State Local Total Funds: FTA 5309 State Local Total Funds:	677 - 169 - 846 451 113 - 564
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Local	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme Pike Bus Improvements 790 198 988	Recipient: Recipient:	NVTC - Ari	ington County	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State Local - Total Funds: FTA 5309 State Local State Local	677 - 169 - 846 451 113 - 564
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: FTA 5309 State Local Year Total:	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon ARL0013 Title: Columbia SAFETEA-LU 278 Columbia	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme Pike Bus Improvements 790 198 988	Recipient: The state of the st	NVTC - Ari	ington County	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State Local - Total Funds: FTA 5309 State Local State Local	677 - 169 - 846 451 113 - 564
FTA 5309 Other Federal State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description:	ARL0008 Title: Crystal Ci SAFETEA-LU 142 Crystal Ci ARL0012 Title: Pentagon SAFETEA-LU 359 Pentagon ARL0013 Title: Columbia SAFETEA-LU 278 Columbia ARL00XX Title: Engineerin	Yard Transit. Also used RS y/Potomac Yard Busway 677 169 846 y Potomac Yard Bus City Multimodal Improveme 451 113 564 City Multimodal Improveme Pike Bus Improvements 790 198 988 Pike Bus, UPC 70739	Recipient: The state of the st	NVTC - Ari	ington County	FTA 5309 Other Federal State Local - Total Funds: FTA 5309 State Local - Total Funds: FTA 5309 State Local State Local	677 - 169 - 846 451 113 - 564

		EV 0000	EV 2010	FY 2011	FY 2012	EV 0010	Tatal EV 000	00.0010
NORTHERN V	IRCINIA ME	FY 2009 TROPOLITAN PLANNI	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
		Title: Rosslyn Metrora		ovements Recipient:	NVTC - Ar	lington County		
Other Federal	AITEOUXX	2,936	ii Station Access impro	Nements Recipient.	NVIC-AI	lington County	Other Federal	2,936
State		587					State	587
Local		147					Local	147
Year Total:		3,670		-	-	-	Total Funds:	3,670
	Rosslyn Metr	orail Station Access Im	provements. Other Fed	deral FY 2007 funds. A	Iso UPC 70761			-,
•	,		'					
STIP ID:	FFX0006	Title: Richmond Hwy F	Public Transportation Ir	nitiative Recipient:	NVTC - Fa	irfax County		
FTA 5309		5,040	1,000				FTA 5309	6,040
State		666	250				State	916
Local		594					Local	594
Year Total:		6,300	1,250	-			Total Funds:	7,550
Description:		LU 15 and 525, and oth		nal 2970 in FY08). For	merly UPC 67772 with	CMAQ funds.		
		707-FY09 funding under		5	NI/TO O			
	CFC0001	Title: Falls Church Inte	ermodal Center	Recipient:	NVIC-CI	ty of Falls Church	ETA 5000	454
FTA 5309		451 113					FTA 5309	451
State Local		113					State Local	113
Year Total:		564					Total Funds:	564
	Intermodal C	enter SAFETEA LU 28		_	-	_	Total Fullus.	304
Description.	cimouai U	omoi oni lila lu 20	•					
STIP ID:	VRE0001	Title: Rolling Stock Mo	dification	Recipient:	NVTC - VF	RE		GROUP3
FTA 5307		960	720	760	800	840	FTA 5307	4,080
FTA 5309		200	, 20	100		3.0	FTA 5309	.,
State		192	144	152	40	168	State	696
Local		48	36	38	160	42	Local	324
Year Total:		1,200	900	950	1,000	1,050	Total Funds:	5,100
Description:	Rolling Stoc	k Modification/Rehabilit	ation					
STIP ID:	VRE0002	Title: Fare Collection S	System/Comm. Improv	ements Recipient:	NVTC - VF	RE	(ROUP3
FTA 5307		645	478	98	98	98	FTA 5307	1,417
State		129	96	20	20	20	State	285
Local		32	24	5	5	5	Local	71
Year Total:		806	598	123	123	123	Total Funds:	1,773
Description:	Fare Collect	ion Sys/Communication	ns and upgrades					
		•						
STIP ID:	VPE0003			Recipient:	NVTC - VE	DE .		
	VRE0003	Title: Security Enhance	ements Systemwide	Recipient:	NVTC - VF		ETA 5307	440
FTA 5307	VRE0003	Title: Security Enhance	ements Systemwide	88	88	88	FTA 5307	440
FTA 5307 State	VRE0003	Title: Security Enhance	ements Systemwide 88 4	88 5	88 4	88 6	State	37
FTA 5307 State Local	VRE0003	Title: Security Enhance 88 18 4	ements Systemwide 88 4 18	88 5 17	88 4 18	88 6 16	State Local	37 73
FTA 5307 State Local Year Total:		Title: Security Enhance 88 18 4 110	ements Systemwide 88 4 18 110	88 5	88 4	88 6 16	State	37
FTA 5307 State Local		Title: Security Enhance 88 18 4	ements Systemwide 88 4 18 110	88 5 17	88 4 18	88 6 16	State Local	37 73
FTA 5307 State Local Year Total: Description:	Security Enh	Title: Security Enhance 88 18 4 110 nancements. FTA 5307	ements Systemwide 88 4 18 110 FY 2008 funds.	88 5 17	88 4 18	88 6 16 110	State Local	37 73
FTA 5307 State Local Year Total: Description:	Security Enh	Title: Security Enhance 88 18 4 110	ements Systemwide 88 4 18 110 FY 2008 funds.	88 5 17 110	88 4 18 110	88 6 16 110	State Local	37 73
FTA 5307 State Local Year Total: Description:	Security Enh	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr	ements Systemwide 88 4 18 110 FY 2008 funds.	88 5 17 110	88 4 18 110	88 6 16 110	State Local Total Funds:	37 73 550
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309	Security Enh	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490	ements Systemwide 88 4 18 110 FY 2008 funds.	88 5 17 110	88 4 18 110	88 6 16 110	State Local Total Funds:	37 73 550 490
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total:	Security Enh	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612	ements Systemwide 88 4 18 110 FY 2008 funds. market Extension	88 5 17 110 Recipient:	88 4 18 110	88 6 16 110	State Local Total Funds: FTA 5309 State	37 73 550 490 98
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total:	Security Enh	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24	ements Systemwide 88 4 18 110 FY 2008 funds. market Extension	88 5 17 110 Recipient:	88 4 18 110 NVTC - VF	88 6 16 110	State Local Total Funds: FTA 5309 State Local	37 73 550 490 98 24
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description:	Security Enh VRE0004 Gainsville Ha	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Alse	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension so associated with UPC	Recipient:	88 4 18 110 NVTC - VF	88 6 16 110	State Local Total Funds: FTA 5309 State Local	37 73 550 490 98 24
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: STIP ID:	Security Enh VRE0004 Gainsville Ha	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 nymarket Extension. Als Title: Washington's Ur	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	88 5 17 110 Recipient:	88 4 18 110 NVTC - VF	88 6 16 110	State Local Total Funds: FTA 5309 State Local Total Funds:	37 73 550 490 98 24 612
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: STIP ID: FTA 5307	Security Enh VRE0004 Gainsville Ha	Title: Security Enhance 88 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 nymarket Extension. Als Title: Washington's Ur 800	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient:	88 4 18 110 NVTC - VF	88 6 16 110	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307	37 73 550 490 98 24 612
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State	Security Enh VRE0004 Gainsville Ha	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient:	88 4 18 110 NVTC - VF	88 6 16 110	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State	37 73 550 490 98 24 612
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Local	Security Enh VRE0004 Gainsville Ha	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension so associated with UPC ion Station 800 160 40	Recipient: - C 85373 Recipient: 800 160 40	88 4 18 110 NVTC - VF	88 6 16 110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local	37 73 550 490 98 24 612 4,000 800 200
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Year Total:	Security Enh VRE0004 Gainsville Ha	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 aymarket Extension. Als Title: Washington's Ur 800 160 40 1,000	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension so associated with UPC lion Station 800 160 40 1,000	Recipient: - C 85373 Recipient: 800 160 40 1,000	88 4 18 110 NVTC - VF	88 6 16 110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State	37 73 550 490 98 24 612
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Local	Security Enh VRE0004 Gainsville Ha	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension so associated with UPC lion Station 800 160 40 1,000	Recipient: - C 85373 Recipient: 800 160 40 1,000	88 4 18 110 NVTC - VF	88 6 16 110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local	37 73 550 490 98 24 612 4,000 800 200
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Security Enh VRE0004 Gainsville Ha VRE0005 Washington	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Un 800 160 40 1,000 Union Station Repair.	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient:	88 4 18 110 NVTC - VF NVTC - VF 800 160 40 1,000	88 6 16 110 RE 88 800 160 40 1,000	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local	37 73 550 490 98 24 612 4,000 800 200
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	Security Enh VRE0004 Gainsville Ha	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient: - C 85373 Recipient: 800 160 40 1,000	88 4 18 110 NVTC - VF	88 6 16 110 RE 88 800 160 40 1,000	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State FOR TOTAL: FTA 5309	Security Enh VRE0004 Gainsville Ha VRE0005 Washington	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension so associated with UPG ion Station 800 160 40 1,000 Rehab of Rail Related ourg Station Repair 564	Recipient:	88 4 18 110 NVTC - VF NVTC - VF 800 160 40 1,000	88 6 16 110 RE 88 800 160 40 1,000	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	Security Enh VRE0004 Gainsville Ha VRE0005 Washington	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient:	88 4 18 110 NVTC - VF NVTC - VF 800 160 40 1,000	88 6 16 110 RE 88 800 160 40 1,000	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State	Security Enh VRE0004 Gainsville Ha VRE0005 Washington	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension so associated with UPG ion Station 800 160 40 1,000 Rehab of Rail Related ourg Station Repair 564	Recipient:	88 4 18 110 NVTC - VF NVTC - VF 800 160 40 1,000	88 6 16 110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Security Enh VRE0004 Gainsville Ha VRE0005 Washington VRE0006	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 nymarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543 136	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient:	88 4 18 110 NVTC - VF	88 6 16 110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description:	Security Enh VRE0004 Gainsville Ha VRE0005 Washington VRE0006	Title: Security Enhance 88 4 110 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 nymarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543 136 679	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient:	88 4 18 110 NVTC - VF	88 6 16 110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description:	Security Enh VRE0004 Gainsville Ha VRE0005 Washington VRE0006 Fred Station	Title: Security Enhance 88 4 110 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 nymarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543 136 679	ements Systemwide 88 4 18 110 FY 2008 funds. Per 2008 f	Recipient:	88 4 18 110 NVTC - VF	88 6 16 110 110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local FTA 5309 State Local FTA 5307 FTA 5307	Security Enh VRE0004 Gainsville Ha VRE0005 Washington VRE0006 Fred Station	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 nymarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543 136 679 Repair SAFETEA-LUS Title: Storage Yard Im 1,410	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient:	88 4 18 110 NVTC - VF 800 160 40 1,000 NVTC - VF	88 6 16 110 RE 800 160 40 1,000	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5309 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000 1,107 277 - 1,384
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 FTA 5309	Security Enh VRE0004 Gainsville Ha VRE0005 Washington VRE0006 Fred Station	Title: Security Enhance 88 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543 136 679 Repair SAFETEA-LU S Title: Storage Yard Im 1,410 1,613	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient:	88 4 18 110 NVTC - VF 800 160 40 1,000 NVTC - VF	88 6 16 110 1110 RE 88 800 160 40 1,000 RE 88 88 800 160 40 1,000 RE 88 88 800 160 40 1,000 RE 88 88 800 160 1,000 RE 88 800 160 1,000 RE 88 800 160 160 160 160 160 160 160 160 160 1	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5309 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000 1,107 277 - 1,384
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State STIP ID: FTA 5309 State	Security Enh VRE0004 Gainsville Ha VRE0005 Washington VRE0006 Fred Station	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543 136 679 Repair SAFETEA-LUS Title: Storage Yard Im 1,410 1,613 604	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient: Recipient: 800 160 40 1,000 Facilities Recipient: Recipient:	NVTC - VF NVTC - VF NVTC - VF 800 160 40 1,000 NVTC - VF	88 6 16 110 1110 RE 88 800 160 40 1,000 RE 88 800 160 40 1,000 88 88 800 160 40 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 1,000 88 88 800 160 160 160 160 160 160 160 160 160 1	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5309 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000 1,107 277 1,384
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description:	Security Enh VRE0004 Gainsville Ha VRE0005 Washington VRE0006 Fred Station	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543 136 679 Repair SAFETEA-LU S Title: Storage Yard Im 1,410 1,613 604 152	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension so associated with UPC sion Station 800 40 1,000 Rehab of Rail Related burg Station Repair 564 141 705 97 provements 826 1,696 504 127	Recipient:	NVTC - VF NVTC - VF NVTC - VF 800 160 40 1,000 NVTC - VF NVTC - VF	88 6 16 110 1110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5309 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000 1,107 277 - 1,384 8,499 5,683 2,835 711
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 State STIP ID: FTA 5309 State	Security Enh VRE0004 Gainsville He VRE0005 Washington VRE0006 Fred Station VRE0007	Title: Security Enhance 88 18 4 110 nancements. FTA 5307 Title: Gainesville Hayr 490 98 24 612 symarket Extension. Als Title: Washington's Ur 800 160 40 1,000 Union Station Repair. Title: VRE Frederickst 543 136 679 Repair SAFETEA-LUS Title: Storage Yard Im 1,410 1,613 604	ements Systemwide 88 4 18 110 FY 2008 funds. narket Extension	Recipient: Recipient: 800 160 40 1,000 Facilities Recipient: Recipient: 1,782 1,074 571 143 3,570	NVTC - VF NVTC - VF NVTC - VF 800 160 40 1,000 NVTC - VF	88 6 16 110 1110 RE	State Local Total Funds: FTA 5309 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5309 State Local Total Funds:	37 73 550 490 98 24 612 4,000 800 200 5,000 1,107 277 - 1,384

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
NORTHERN V	IRGINIA ME	TROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	VRE0008	Title: Grant and Project	ct Management	Recipient:	NVTC - VR	E		
FTA 5307		280	300	320	340	360	FTA 5307	1,600
FTA 5309		238	246	255	264	282	FTA 5309	1,285
State		65	27	33	30	40	State	195
Local		64	110	111	121	121	Local	527
Year Total:		647	683	719	755	803	Total Funds:	3,607
Description:	Grant & Pro	ject Management/Train	ing					
STIP ID:	VRE0009	Title: Rolling Stock Ac	auisition	Recipient:	NVTC - VR	E	(GROUP3
FTA 5307		2,556	-	2,471	2,334	2,396	FTA 5307	9,757
FTA 5309		7,745	2,422	3,008	3,401	3,346	FTA 5309	19,922
Flexible STP		3,800	_,	2,000	2,	-,	Flexible STP	3,800
State		2,617	484	1,096	1,147	1,148	State	6,492
Local		908	122	273	287	287	Local	1,877
2004.		17,626	3,028	6,848	7,169	7,177		41,848
Description:	Rolling Sto	ck Acquisition	0,020	3,0.0	.,.00	.,		,
OTID IF			15 99					
	VRE0011	Title: VRE Stations an		Recipient:	NVTC - VR			
FTA 5307		234	106	126	146	166	FTA 5307	778
FTA 5309		854	889	969	1,049	1,129	FTA 5309	4,890
State		206	199	219	239	259	State	1,122
Local		65	50	55	60	65	Local	295
Year Total:		1,359	1,244	1,369	1,494	1,619	Total Funds:	7,085
Description:	Stations ar	nd Facilities						
STIP ID:	VRE0012	Title: Track Lease Pay	ments	Recipient:	NVTC - VR	E		
FTA 5309							FTA 5309	-
Flexible STP							Flexible STP	
Equity Bonus								
Equity Donus			8,192	8,519	9,135	9,501	Equity Bonus	35,347
State			8,192	8,519	9,135	9,501		35,347 -
			8,192 2,048	8,519 2,130	9,135 2,284	9,501 2,375	Equity Bonus State Local	· -
State		-	,		·	2,375	State	35,347 - 8,837 44,184
State Local	Track Leas	- se/Improvements paid w	2,048 10,240	2,130 10,649	2,284	2,375 11,876	State Local	- 8,837
State Local Year Total: Description:			2,048 10,240 vith Equity Bonus. FY0	2,130 10,649 9 amount moved to FY	2,284 11,419 08 to allow for early flex	2,375 11,876 K.	State Local Total Funds:	8,837 44,184
State Local Year Total: Description: STIP ID:	Track Leas		2,048 10,240	2,130 10,649 9 amount moved to FY	2,284 11,419	2,375 11,876 K.	State Local Total Funds:	- 8,837
State Local Year Total: Description: STIP ID: FTA 5309		Title: VRE Contract O	2,048 10,240 vith Equity Bonus. FY0	2,130 10,649 9 amount moved to FY	2,284 11,419 08 to allow for early flex	2,375 11,876 K.	State Local Total Funds:	8,837 44,184 GROUP1
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307			2,048 10,240 vith Equity Bonus. FY0	2,130 10,649 9 amount moved to FY	2,284 11,419 08 to allow for early flex	2,375 11,876 K.	State Local Total Funds:	8,837 44,184 GROUP1
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State		Title: VRE Contract O	2,048 10,240 vith Equity Bonus. FY0	2,130 10,649 9 amount moved to FY	2,284 11,419 08 to allow for early flex	2,375 11,876 K.	State Local Total Funds:	8,837 44,184 GROUP1 - 1,211
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local		Title: VRE Contract O 1,211 303	2,048 10,240 vith Equity Bonus. FY0	2,130 10,649 9 amount moved to FY	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 K.	State Local Total Funds: (C) FTA 5309 FTA 5307 State Local	8,837 44,184 GROUP1 - 1,211 - 303
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State	VRE0013	Title: VRE Contract O	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance	2,130 10,649 9 amount moved to FY e of Trains Recipient:	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 K.	State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description:	VRE0013 VRE Contra	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance - tenance of Trains; inclu	2,130 10,649 9 amount moved to FY e of Trains Recipient:	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 K.	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID:	VRE0013	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt	2,048 10,240 with Equity Bonus. FYO peration & Maintenance tenance of Trains; incluer Program	2,130 10,649 9 amount moved to FY e of Trains Recipient: udes preventive mainte Recipient:	2,284 11,419 08 to allow for early flex NVTC - VR - nance	2,375 11,876 (. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	VRE0013 VRE Contra	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; includer Program	2,130 10,649 9 amount moved to FY e of Trains Recipient: Ludes preventive mainte Recipient:	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 C.	State Local Total Funds: (FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 110
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	VRE0013 VRE Contra	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; incluer Program 22 4	2,130 10,649 9 amount moved to FY e of Trains Recipient: udes preventive mainte Recipient: 22 4	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 (. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 110 21
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Local	VRE0013 VRE Contra	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; incluer Program 22 4 1	2,130 10,649 9 amount moved to FY e of Trains Recipient: udes preventive mainte Recipient: 22 4 1	2,284 11,419 08 to allow for early flex NVTC - VR 	2,375 11,876 <. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds: FTA 5307 State Local Local	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 - 110 21 21 5
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Local Year Total:	VRE0013 VRE Contra PRTC0001	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1 28	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; incluer Program 22 4 1 27	2,130 10,649 9 amount moved to FY e of Trains Recipient: udes preventive mainte Recipient: 22 4	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 C.	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 - 110 211 5
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	VRE0013 VRE Contra PRTC0001	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; incluer Program 22 4 1 27	2,130 10,649 9 amount moved to FY e of Trains Recipient: udes preventive mainte Recipient: 22 4 1	2,284 11,419 08 to allow for early flex NVTC - VR 	2,375 11,876 <. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds: FTA 5307 State Local Local	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 - 110 211 5
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	VRE Contra PRTC0001 11.31.10 Eng	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1 28	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; includer Program 22 4 1 27 is Shelter	2,130 10,649 9 amount moved to FY e of Trains Recipient: udes preventive mainte Recipient: 22 4 1	2,284 11,419 08 to allow for early flex NVTC - VR 	2,375 11,876 <. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds: (FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 - 110 21 5
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 STIP ID: FTA 5307	VRE Contra PRTC0001 11.31.10 Eng	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1 28 gineer and Design of Bu Title: PRTC Western I	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; includer Program 22 4 1 27 is Shelter	2,130 10,649 9 amount moved to FY e of Trains Recipient: Ludes preventive mainte Recipient: 22 4 1 27	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 <. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 - 110 21 5 136
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	VRE Contra PRTC0001 11.31.10 Eng	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1 28 gineer and Design of Bu	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; includer Program 22 4 1 27 is Shelter	2,130 10,649 9 amount moved to FY e of Trains Recipient: Ludes preventive mainte Recipient: 22 4 1 27	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 <. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds: (FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 - 110 211 5
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 STIP ID: FTA 5307	VRE Contra PRTC0001 11.31.10 Eng	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1 28 gineer and Design of Bu Title: PRTC Western I	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; includer Program 22 4 1 27 is Shelter	2,130 10,649 9 amount moved to FY e of Trains Recipient: Ludes preventive mainte Recipient: 22 4 1 27	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 <. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 303 1,514 GROUP4 - 110 21 5 136
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5309	VRE Contra PRTC0001 11.31.10 Eng	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1 28 gineer and Design of Bu Title: PRTC Western I	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; includer Program 22 4 1 27 is Shelter	2,130 10,649 9 amount moved to FY e of Trains Recipient: Ludes preventive mainte Recipient: 22 4 1 27	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 <. E	State Local Total Funds: FTA 5309 FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514 SROUP4 - 110 21 5 136
State Local Year Total: Description: STIP ID: FTA 5309 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 FTA 5309 Flexible STP	VRE Contra PRTC0001 11.31.10 Eng	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1 28 gineer and Design of Bu Title: PRTC Western I	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; includer Program 22 4 1 27 is Shelter	2,130 10,649 9 amount moved to FY e of Trains Recipient: Ludes preventive mainte Recipient: 22 4 1 27	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 <. E	State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5307 State FTA 5307 State FTA 5307 FTA 5307 FTA 5309 Flexible STP	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 - 110 21 - 5 136
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5309 FIEXIBLE STP State State STIP ID:	VRE Contra PRTC0001 11.31.10 Eng	Title: VRE Contract O 1,211 303 1,514 ct Operations and Main Title: PRTC Bus Shelt 22 5 1 28 gineer and Design of Bu Title: PRTC Western I 980 196	2,048 10,240 vith Equity Bonus. FY0 peration & Maintenance tenance of Trains; includer Program 22 4 1 27 is Shelter	2,130 10,649 9 amount moved to FY e of Trains Recipient: Ludes preventive mainte Recipient: 22 4 1 27	2,284 11,419 08 to allow for early flex NVTC - VR	2,375 11,876 <. E	State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5307 State Local FTA 5307 State Local Total Funds:	8,837 44,184 GROUP1 - 1,211 - 303 1,514 GROUP4 - 110 21 - 5 136

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
		TROPOLITAN PLANNII		D	2270			
STIP ID:	PRTC000X	Title: PRTC Bus Acqui	isition/Replacement Pr	ogram Recipient:	PRTC			GROUP3
FTA 5307 FTA 5309		1 404	1 410	1 145	1 145	1 145	FTA 5307 FTA 5309	6 250
Flexible STP		1,404	1,419	1,145	1,145	1,145	Flexible STP	6,258
State		294	298	229	229	229	State	1,279
Local		57	57	57	57	57	Local	285
Year Total:		1,755	1,774	1,431	1,431		Total Funds:	7,822
Description:	SAFETEA-	LU 602 Expansion Buse				1,401	rotar rando.	7,022
			•	,				
STIP ID:	PRTC000X	Title: Preventive	Maintenance	Recipient:	PRTC	1		GROUP1
FTA 5307		2,945	2,945				FTA 5307	5,890
FTA 5309							FTA 5309	•
State		-					State	•
Local		736	736				Local	1,472
Year Total:	0 11 10 1	3,681	3,681	•	-	-	Total Funds:	7,362
Description:	Capital Cost	of Contracting						
STIP ID:	WMTA000X	Title: WMATA Metrora	il Capital Improvement	s and PM Recipient	WMATA			
FTA 5309		The state of the s	zapitai iiipiotolilolii	a ama i iii i i ioo.pionii.			FTA 5309	-
STP		50,000					STP	50,000
Revenues		23,200					Revenues	-
State							State	-
Local							Local	
Year Total:		50,000				-	Total Funds:	50,000
Description:	Bonus Oblig	ation funds for WMATA	's Metrorail capital imp	rovements and prevent	tive maintenance to me	et 'state of good		
		t of Dulles expansion.						
STIP ID:	DUL0001	Title: Dulles Corridor N	Metrorail Project - Phas	e I Recipient:	DRPT (MW	/AA)		
FTA 5309		99,000	99,000	99,000	99,000	99,000	FTA 5309	495,000
STP		75,000					STP	75,000
Revenues		400,625	438,188	74,109	76,244	108,228	Revenues	1,097,394
State		125,000					State	125,000
Local		150,000	150,000	170 100			Local	300,000
Year Total:	Porform one	849,625 ineering, design, and co	687,188	173,109	175,244		Total Funds:	2,092,394
Description:		unty, through Tysons Co						
	funds.	unty, through Tysons O	office to whethe Avenue	s. Hevenue source is	nom tons and orr are	borius obligation		
STIP ID:	DUL0002	Title: Dulles Corridor N	Metrorail Proiect - Phas	e II Recipient:	DRPT (MW	/AA)		
FTA 5309					,		FTA 5309	
STP							STP	-
Revenues					641,903	566,868	Revenues	1,208,771
State							State	-
Local		29,252	73,726	517,708	114,293	55,380	Local	790,359
Year Total:		29,252	73,726	517,708	756,196	622,248	Total Funds:	1,999,130
Description:	Perform engi	neering, design, and co	instruction of the Dulles	Corridor Metrorail Pro	ject, which will extend t	the Metrorail system		
		Avenue in Fairfax Coun	ty to Route 772 in Loud	doun County. Revenue	source is from tolls an	d STP are bonus		
	obligation fur	nds.						
NVTC City of								
Alexandria		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	009-2013
FTA 5307		- 1 - 2000	- 1 - 2010				FTA 5307	-
FTA 5307		2,820	2,967	320	_	_	FTA 5307	6,107
FTA 5310		-,520	_,507	-	-	_	FTA 5310	-
FTA 5311		_	-	-	-	_	FTA 5311	_
			_	-	-	-	JARC	-
JARU		-				_	Other Federal	
JARC Other Federal		-	-	-	-			-
		- - 611	- 641	-	-	-	State	1,252
Other Federal		- - 611 95	- 641 103	- - 80	- -	-		1,252 278
Other Federal State				- - 80	-	-	State	
Other Federal State Local				- 80 -	- - -	- - -	State Local	
Other Federal State Local Revenues				- 80 - -	-	- - - -	State Local Revenues	
Other Federal State Local Revenues Equity Bonus				- 80 - -	- - - - -	- - - - -	State Local Revenues Equity Bonus	
Other Federal State Local Revenues Equity Bonus Flexible STP				80 - - - - 400	- - - - - -	- - - - - -	State Local Revenues Equity Bonus Flexible STP	

Note Price Price								
NUTC Part		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
Manual	NORTHERN VIRGINIA	METROPOLITAN PLANNING	GORGANIZATION					
County FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 TOLIS PY 2009-2013 FTA 5307 1.918	NVTC							
FTA 5807 FTA 5810 FTA 5810 FTA 5810 FTA 5810 FTA 5811	Arlington							
FTA 5807 FTA 5810 FTA 5810 FTA 5810 FTA 5810 FTA 5811		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
FTA 5309	•	-						
FTA 5310		1 918	_	_	_	_		1 918
F1A 5311		1,510						1,510
MAPC		=	-	-	-	-		-
Other Foodbraid 4,856 Other Foodbraid 4,856 Other Foodbraid 4,856 Other Foodbraid 2,431 Other Foodbraid 2,431 Other Foodbraid 0,431 Othe		-	-	-	-	-		-
State		-	-	-	-	-		-
Decid 243 948 9	Other Federal	4,856	-	-	-	-	Other Federal	4,856
Revenue Reve	State	1,451	-	-	-	-	State	1,451
Revenues	Local	243	-	-	-	-	Local	243
Figurity Bround Figurity B		_	_	_	_	_		_
Floodibe STP New Freedom		_	_	_	_	_		_
NUTC Fair		_			_			
NTC Fairlax County FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013 FT 3307 FT 3309 FT 3309 FT 3300 FT 3310 FT 3310 FT 3311		_	_	_	_	_		_
NTC Fairlax County FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013 FIA 5307			-	-		-	New Freedom	
County FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009 2013 FTA 5307 5,040 1,000 - - - FTA 5309 6,040 FTA 5311 - - - - - FTA 5311 - - - FTA 5311 -<	I otals	8,468	-	-	-	-		8,468
County FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009 2013 FTA 5307 5,040 1,000 - - - FTA 5309 6,040 FTA 5311 - - - - - FTA 5311 - - - FTA 5311 -<								
FTA 5307 FTA 5307 FTA 5307 FTA 5309 6,040 FTA 5309 6,040 FTA 5310 FTA 5310 FTA 5311 FTA								
FTA 5399		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		09-2013
FTA 5310	FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5311	FTA 5309	5,040	1,000	-	-	-	FTA 5309	6,040
FTA 5311	FTA 5310	-	-	-	-	-	FTA 5310	-
JARC		-			_	-		-
Other Federal Local - Other Federal State - Other Federal State - Other Federal State 916 Local 594 State 918		_	_	_	_	_		_
State 666 250 .								_
Local 594 -		-	-	-	-	-		010
Revenues Flexible STP Flexible			250	-	-	-		
Equity Bonus Filexible STP Filexible ST		594	-	-	-	-		594
Flexible STP New Freedom		-	-	-	-	-		-
New Freedom Totals G.300 1.250 - - New Freedom - 7,550 NVTC City of Falls Church Falls Church FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013 FTA 5307 FTA 5307 - - - FTA 5307 - - FTA 5301 - - - FTA 5311 - - - FTA 5311 - - - - - FTA 5311 -<	Equity Bonus	-	-	-	-	-	Equity Bonus	-
NYTC City of Falls Church FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009 -2013 FTA 5307 - - - - - FTA 5307 - - - - FTA 5307 - - - - FTA 5309 451 -	Flexible STP	-	-	-	-	-	Flexible STP	-
NYTC City of Falls Church FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009 -2013 FTA 5307 - - - - - FTA 5307 - - - - FTA 5307 - - - - FTA 5309 451 -	New Freedom	_	_	_	_	-	New Freedom	_
Falls Church FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2018 FTA 5307 - - - - FTA 5307 - - FTA 5309 451 - - - FTA 5310 - FTA 5311 - - FTA 5311 - - - FTA 5311 -		6,300	1,250	-	-	-		7,550
Falls Church FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2018 FTA 5307 - - - - FTA 5307 - - FTA 5309 451 - - - FTA 5310 - FTA 5311 - - FTA 5311 - - - FTA 5311 -								
FTA 5307 - - - FTA 5307 - FTA 5309 451 - - FTA 5310 - FTA 5310 - FTA 5311 - JARC - - FTA 5311 - JARC - - FTA 5311 - JARC - - Cher Federal -<	NVTC City of							
FTA 5309	Falls Church	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
FTA 5310	FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	FTA 5309	451	_	_	_	-	FTA 5309	451
FTA 5311 - - - FTA 5311 - FTA 5311 - JARC - JARC - JARC - Other Federal - JARC - Other Federal - State 113 - - - - State 113 - - - - State 113 -<		-	_	_	_	_		
JARC - - - JARC - JARC - Other Federal - State 113 Local - State 113 Local - State 113 Local - - State 113 Local - - Local - - Local -								
Other Federal - - - - Other Federal State 1113 - - - - State 113 Local - - - - - Local - Revenues - - - - - Revenues - - - Revenues - - - Revenues - </td <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td>		-	-	-	-	-		-
State Local 113 - - - State Local 113 Revenues - - - - Local - Equity Bonus - - - - Equity Bonus - Flexible STP - - - - - Flexible STP New Freedom -		-	-	-	•	-		-
Local Revenues Company Company	Other Federal	-	-	-	-	-	Other Federal	-
Revenues	State	113	-	-	-	-	State	113
Equity Bonus Company	Local	-	-	-	-	-	Local	-
Equity Bonus Company	Revenues	-	-	-	-	-	Revenues	-
Flexible STP New Freedom		_	_	_	-	_		_
New Freedom - - - - New Freedom - New Freedom - New Freedom - - New Freedom - - New Freedom - - New Freedom - - 564 NVTC VRE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013 Total FY 2009-2013 Total FY 2009-2013 Stall FY 2018 FY 2013 Total FY 2009-2013 Total FY 2019 FY 2012 FY 2013 Total FY 2009-2013 Total FY 2009-2013 Total FY 2019 FY 2013 Total FY 2009-2013 Total FY 2019 Total FY 2019 FY 2012 FY 2013 Total FY 2009-2013 Total FY 2019 FY 2013 Total FY 2019 7 13,800 31,782 FY 2012 FY 2013 Total FY 2009-2013 1,759 2,816 5,359 6,833 6,952 FTA 5307 3,772 FTA 5310 - FTA 5311 - - FTA 5311 - - FTA 5311 - </td <td></td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td></td> <td>_</td>		_	_	_	_	_		_
NVTC VRE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013 FTA 5307 8,184 3,318 6,445 6,883 6,952 FTA 5307 31,782 FTA 5309 11,483 5,817 5,306 5,359 5,412 FTA 5309 33,377 FTA 5310 - - - - FTA 5310 - FTA 5310 - FTA 5311 - - - FTA 5311 - - - - - - - - - - - - - - - - - - <								
NVTC VRE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013 FTA 5307 8,184 3,318 6,445 6,883 6,952 FTA 5307 31,782 FTA 5309 11,483 5,817 5,306 5,359 5,412 FTA 5309 33,377 FTA 5310 - - - - - FTA 5310 - FTA 5311 - - - - - FTA 5311 - JARC - - - - - TA 5311 - Other Federal - - - - Other Federal - - - Other Federal - - - Other Federal - - - - - - - - - - - - - -							New Heedolli	564
FTA 5307 8,184 3,318 6,445 6,883 6,952 FTA 5307 31,782 FTA 5309 11,483 5,817 5,306 5,359 5,412 FTA 5309 33,377 FTA 5310 - - - - - FTA 5310 - FTA 5311 - - - - FTA 5311 - JARC - - - - TATA 5311 - - - FTA 5311 - - - JARC - - - JARC - - - Other Federal - - - - Other Federal - - - - - -	TOTAIS	504	-	-	-			304
FTA 5307 8,184 3,318 6,445 6,883 6,952 FTA 5307 31,782 FTA 5309 11,483 5,817 5,306 5,359 5,412 FTA 5309 33,377 FTA 5310 - - - - - FTA 5310 - FTA 5311 - - - - FTA 5311 - JARC - - - - TATA 5311 - - - FTA 5311 - - - JARC - - - JARC - - - Other Federal - - - - Other Federal - - - - - -	NIVTC VBE	EV 2000	EV 2010	EV 2011	EV 2012	EV 2012	Total EV 20	00 2012
FTA 5309 11,483 5,817 5,306 5,359 5,412 FTA 5309 33,377 FTA 5310 - - - - FTA 5310 - FTA 5311 - - - - FTA 5311 - JARC - - - - TFTA 5311 - JARC - - - - TFTA 5311 - JARC - - - - Other Federal - - - Other Federal - - - - - - - - - - - - -								
FTA 5310 - - - - FTA 5310 - FTA 5311 - - FTA 5311 - - FTA 5311 - - FTA 5311 - - - FTA 5311 -								
FTA 5311 - - - - FTA 5311 - JARC - - - - JARC - Other Federal - - - - Other Federal - State 4,225 1,759 2,256 2,224 2,373 State 12,837 Local 1,640 2,575 2,812 3,121 3,094 Local 13,242 Revenues - - - - - Revenues - - Revenues - - - - Revenues - <td></td> <td>11,483</td> <td>5,817</td> <td>5,306</td> <td>5,359</td> <td>5,412</td> <td></td> <td>33,377</td>		11,483	5,817	5,306	5,359	5,412		33,377
JARC - - - - JARC - Other Federal - - - - Other Federal - State 4,225 1,759 2,256 2,224 2,373 State 12,837 Local 1,640 2,575 2,812 3,121 3,094 Local 13,242 Revenues - - - - - Revenues - Equity Bonus - 8,192 8,519 9,135 9,501 Equity Bonus 35,347 Flexible STP 3,800 - - - - Flexible STP 3,800 New Freedom - - - - - New Freedom - - New Freedom - New Freedom - -	FTA 5310	-	-	-	-	-	FTA 5310	-
JARC - - - - JARC - - Other Federal -	FTA 5311	-	-	-	-	-	FTA 5311	-
Other Federal - - - - Other Federal - Other Federal - - Other Federal - <th< td=""><td>JARC</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td></th<>	JARC	-	-	-	-	-		-
State Local 4,225 1,759 2,256 2,224 2,373 State 12,837 Local 1,640 2,575 2,812 3,121 3,094 Local 13,242 Revenues - - - - - Revenues - Equity Bonus - 8,192 8,519 9,135 9,501 Equity Bonus 35,347 Flexible STP 3,800 - - - - Flexible STP 3,800 New Freedom - - - - - New Freedom - New Freedom - - New Freedom - - New Freedom - - - New Freedom - - - New Freedom - - - - - New Freedom - <t< td=""><td></td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td><td></td><td>_</td></t<>		_	_	_	_	_		_
Local 1,640 2,575 2,812 3,121 3,094 Local 13,242 Revenues - - - - - Revenues - Equity Bonus - 8,192 8,519 9,135 9,501 Equity Bonus 35,347 Flexible STP 3,800 - - - - Flexible STP 3,800 New Freedom - - - - New Freedom - - New Freedom -		1 225	1 750	2 256	2 224			12 837
Revenues - - - - - Revenues - Equity Bonus - 8,192 8,519 9,135 9,501 Equity Bonus 35,347 Flexible STP 3,800 - - - - Flexible STP 3,800 New Freedom - - - - New Freedom - - New Freedom -								
Equity Bonus - 8,192 8,519 9,135 9,501 Equity Bonus 35,347 Flexible STP 3,800 - - - - - Flexible STP 3,800 New Freedom - - - - - New Freedom -		1,040	2,575	۷,012	3,121	3,094		13,242
Flexible STP 3,800 - - - - Flexible STP 3,800 New Freedom - - - - New Freedom - - New Freedom -		-						
New Freedom New Freedom -			8,192	8,519	9,135	9,501		
	Flexible STP	3,800	-	-	-	-	Flexible STP	3,800
	New Freedom	-	-	-	-	-	New Freedom	-
		29,332	21,661	25,338	26,722	27,332		130,385

		= 1.55.15	= 1.1 = 2.1 .	= 1.55.15		
NODELIE DI 1/12 DI 1/1	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
	IETROPOLITAN PLANNING			= 1.00	ED (
PRTC	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,967	2,967	22	22	22	FTA 5307 6,000
FTA 5309	2,384	1,419	1,145	1,145	1,145	FTA 5309 7,238
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	_	_	_	_	_	Other Federal -
State	495	302	233	233	233	State 1,496
Local	843	794	58	58	58	Local 1,811
	040	7 34	50	30	30	
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,689	5,482	1,458	1,458	1,458	16,545
DDDT (MM/AA)	EV 0000	EV 0010	EV 0011	EV 0010	EV 0010	T-1-1 FV 0000 0010
DRPT (MWAA)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	99,000	99,000	99,000	99,000	99,000	FTA 5309 495,000
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	_	-	-	-	-	FTA 5311 -
JARC	_	_	_	_	_	JARC -
Other Federal	_	_		_	_	Other Federal -
	105.000	_	_	_	_	
State	125,000	-	-	-	-	State 125,000
Local	179,252	223,726	517,708	114,293	55,380	Local 1,090,359
Revenues	400,625	438,188	74,109	718,147	675,096	Revenues 2,306,165
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	75,000	_	_	_	_	STP 75,000
New Freedom	. 0,000	_	_	_		New Freedom -
Totals	878,877	760,914	690,817	931,440	829,476	4,091,524
						-,,,,
WMATA	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	_	_	-	_	_	FTA 5310 -
FTA 5311	_	_	_	_	_	FTA 5311 -
JARC						
	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	_	_	_	_	_	Flexible STP -
STP	50,000	_		_	_	STP 50,000
New Freedom	30,000					New Freedom -
Totals	50,000		<u>-</u>	<u> </u>		50,000
Totalo	00,000					00,000
Grand Totals-						
NoVa MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	11,151	6,285	6,467	6,905	6,974	FTA 5307 37,782
FTA 5309	123,096	110,203	105,771	105,504	105,557	FTA 5309 550,131
FTA 5310		, <u> </u>	, <u> </u>	, <u> </u>	· -	FTA 5310 -
FTA 5311	-	_	_	_	_	FTA 5311 -
	_	-	-	-	_	
JARC	4.050	-	-	-	-	JARC -
Other Federal	4,856			·	-	Other Federal 4,856
State	132,561	2,952	2,489	2,457	2,606	State 143,065
Local	182,667	227,198	520,658	117,472	58,532	Local 1,106,527
	400,625	438,188	74,109	718,147	675,096	Revenues 2,306,165
Revenues			,			
Revenues	400,023	ุ 8 102	2 510	Q 125	Q 5/11	Faulty Ronge 35 347
Equity Bonus	-	8,192	8,519	9,135	9,501	Equity Bonus 35,347
Equity Bonus Flexible STP	- 3,800	8,192 -	8,519 -	9,135 -	9,501	Flexible STP 3,800
Equity Bonus Flexible STP STP	-	8,192 - -	8,519 - -	9,135 - -	9,501	Flexible STP 3,800 STP 125,000
Equity Bonus Flexible STP	- 3,800	8,192 - - - - 793,018	8,519 - - - - 718,013	9,135 - - - - 959,620	9,501 - - - - 858,266	Flexible STP 3,800

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
		TROPOLITAN PLANNIN					_	
STIP ID:	VRE0013	Title: VRE Contract Ope			NVTC - VRE			ROUP1
STIP ID:	PRTC000X	Title: Preventive N		Recipient:	PRTC			ROUP1
STIP ID:	VRE0001	Title: Rolling Stock Mod		Recipient:	NVTC - VRE NVTC - VRE			ROUP3 ROUP3
STIP ID:	VRE0002 VRE0009	Title: Fare Collection S			NVTC - VRE			ROUP3
STIP ID:		Title: Rolling Stock Acq		Recipient:	PRTC			ROUP3
STIP ID:	PRTC000X PRTC0001	Title: PRTC Bus Acquis Title: PRTC Bus Shelte			PRTC			ROUP3
STIP ID.	Phicoon	Title. Philo bus shelle	r Program	Recipient:	PRIC		G	NOUP4
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
GROUP TOT								
STIP ID:	GROUP1	Title: Transit System Pr						7.404
FTA 5307		4,156	2,945	•	-	-	FTA 5307	7,101
FTA 5309			-	•	-	<u> </u>	FTA 5309	-
FTA 5311			-	-	-	<u> </u>	FTA 5311	-
JARC			-	-	-	-	JARC	-
Other Federa		-	-	-	-	-	Other Federal	-
State		-	-	-	-	<u> </u>	State	
Loca		1,039	736	-	-	-	Local	1,775
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus			-	-	-	-	Equity Bonus	-
Flexible STF		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	
Totals		5,195 Assistance, office, shop, a	3,681	-	-	-		8,876
OTID ID	0001100	TW T 237 11 1		-				
STIP ID: FTA 5307	GROUP3	Title: Transit Vehicles 4,161	1,198	3,329	3,232	3,334	FTA 5307	15,254
	7		1,198 3,841	3,329 4,153	·	3,334 4,491	FTA 5307 FTA 5309	
FTA 5307	7 9	4,161			3,232			
FTA 5307 FTA 5309	7 9 1	4,161			3,232		FTA 5309	
FTA 5307 FTA 5309 FTA 5311	7 9 1	4,161 9,149	3,841	4,153	3,232 4,546	4,491	FTA 5309 FTA 5311	
FTA 5307 FTA 5309 FTA 5311 JARC	7 9 1 C	4,161 9,149 - -	3,841	4,153	3,232 4,546 -	4,491	FTA 5309 FTA 5311 JARC	26,180
FTA 5307 FTA 5309 FTA 5311 JARC Other Federa	7 9 1 5 II	4,161 9,149 - -	3,841 - -	4,153 - -	3,232 4,546 - -	4,491 - -	FTA 5309 FTA 5311 JARC Other Federal	26,180 - - - 8,752
FTA 5307 FTA 5309 FTA 5311 JARO Other Federa State	7 9 1 5 I I	4,161 9,149 - - - 3,232	3,841 - - - - 1,022	4,153 - - - - 1,497	3,232 4,546 - - - 1,436	4,491 - - - 1,565	FTA 5309 FTA 5311 JARC Other Federal State	26,180 - - - 8,752
FTA 5307 FTA 5308 FTA 5311 JARO Other Federa State Loca	7 9 1 3 1 1 1 1 1 1 1 1	4,161 9,149 - - - 3,232 1,045	3,841 - - - - 1,022 239	4,153 - - - - 1,497 373	3,232 4,546 - - - 1,436 509	4,491 - - - 1,565 391	FTA 5309 FTA 5311 JARC Other Federal State Local	26,180 - - - 8,752
FTA 5307 FTA 5309 FTA 5311 JARO Other Federa State Loca Revenues	7 9 1 3 3 1 1 8 8	4,161 9,149 - - - 3,232 1,045	3,841 - - - 1,022 239 -	4,153 - - - 1,497 373	3,232 4,546 - - - 1,436 509	4,491 - - - 1,565 391	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	26,180 - - - 8,752 2,557 -
FTA 5307 FTA 5309 FTA 5311 JARO Other Federa State Loca Revenues Equity Bonus	7 9 1 3 3 1 8 8 8 8	4,161 9,149 - - - 3,232 1,045	3,841 - - - 1,022 239 - -	4,153 - - - 1,497 373	3,232 4,546 - - - 1,436 509	4,491 - - - 1,565 391 - -	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	26,180 - - - 8,752 2,557
FTA 5307 FTA 5309 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF	7 9 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,161 9,149 - - - 3,232 1,045	3,841 - - 1,022 239 - -	4,153 - - - 1,497 373 - -	3,232 4,546 - - - 1,436 509 -	4,491 - - 1,565 391 - -	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	26,180 - - - 8,752 2,557 - - 3,800
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom	7 Purchase/le	4,161 9,149 - - 3,232 1,045 - 3,800 - 21,387 ase of new buses and rai	3,841	4,153 - - 1,497 373 - - - 9,352 g vehicles or for minor ex-	3,232 4,546 - - - 1,436 509 - - - 9,723 xpansions of fleet; reha	4,491 - - 1,565 391 - - - - 9,781	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	26,180 - - - 8,752 2,557 - - - 3,800 - 56,543
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:	Purchase/le	4,161 9,149 - - 3,232 1,045 - 3,800 - 21,387 ase of new buses and rai	3,841	4,153 - - 1,497 373 - - - 9,352 g vehicles or for minor ex-	3,232 4,546 - - - 1,436 509 - - - 9,723 xpansions of fleet; reha	4,491 - - 1,565 391 - - - - 9,781	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	26,180 - - - 8,752 2,557 - - - 3,800 - 56,543
FTA 5307 FTA 5308 FTA 5301 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID:	7 7 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,161 9,149 - - 3,232 1,045 - 3,800 - 21,387 ase of new buses and rai cles. Also includes the p	3,841	4,153 1,497 373 9,352 g vehicles or for minor expulpment for vehicles (rank)	3,232 4,546 - - - 1,436 509 - - - - - - 9,723 xpansions of fleet; reha	4,491 - - 1,565 391 - - - 9,781 bilitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307	7 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,161 9,149 - - 3,232 1,045 - 3,800 - 21,387 ase of new buses and rai icles. Also includes the p	3,841	4,153 1,497 373 9,352 g vehicles or for minor exuipment for vehicles (rac	3,232 4,546 - - - 1,436 509 - - - - 9,723 xpansions of fleet; reha dios, fareboxes, etc.)	4,491 1,565 391 9,781 billitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	26,180 - - - 8,752 2,557 - - - 3,800 - 56,543
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307	Purchase/le support vehi	4,161 9,149	3,841	4,153 1,497 373 9,352 g vehicles or for minor exuipment for vehicles (rar	3,232 4,546 - - 1,436 509 - - - 9,723 xpansions of fleet; reha dios, fareboxes, etc.)	4,491 1,565 391 9,781 bilitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Phicles; and the p	26,180 - - 8,752 2,557 - - 3,800 - 56,543 urchase of
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5308 FTA 5301	Purchase/le support vehi	4,161 9,149 - - 3,232 1,045 - 3,800 - 21,387 ase of new buses and rai icles. Also includes the p	3,841	4,153 1,497 373 9,352 g vehicles or for minor exuipment for vehicles (rac	3,232 4,546 - - - 1,436 509 - - - 9,723 xpansions of fleet; reha dios, fareboxes, etc.)	4,491 1,565 391 9,781 billitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311	26,180 8,752 2,557 3,800 56,543 urchase of
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5308 FTA 5311 JARC	Purchase/le support vehi	4,161 9,149 - - 3,232 1,045 - 3,800 - 21,387 ase of new buses and rai cles. Also includes the p Title: Transit Amenities 22	3,841 1,022 239 6,300 cars to replace existing urchase of operating eq	4,153 1,497 373 9,352 g vehicles or for minor exuipment for vehicles (radiation of the content of t	3,232 4,546	4,491 1,565 391 9,781 billitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Phicles; and the p	26,180 8,752 2,557 3,800 56,543 urchase of
FTA 5307 FTA 5305 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federa	7 7 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,161 9,149 - - 3,232 1,045 - 3,800 - 21,387 ase of new buses and rai cles. Also includes the p Title: Transit Amenities 22	3,841 1,022 239 6,300 cars to replace existing equivershase of operating equivershase	4,153	3,232 4,546 	4,491 1,565 391 9,781 bilitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	26,180 8,752 2,557 3,800 56,540 urchase of
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5305 FT	7 7 9 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4,161 9,149 	3,841	4,153 1,497 373 1,497 373 9,352 g vehicles or for minor exuipment for vehicles (raw	3,232 4,546	4,491 1,565 391 9,781 bilitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom chicles; and the p FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	26,180 8,752 2,557 3,800 56,543 urchase of
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federa State Loca	Purchase/le support vehi	4,161 9,149	3,841	4,153 1,497 373 1,497 373 9,352 g vehicles or for minor exuipment for vehicles (rar	3,232 4,546	4,491 1,565 391 9,781 bilitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Phicles; and the p FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	26,180 8,752 2,557 3,800 56,543 urchase of
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Other Federa State Loca Revenues	Purchase/le support vehi	4,161 9,149	3,841	4,153 1,497 373 1,497 373 9,352 g vehicles or for minor expuipment for vehicles (ran	3,232 4,546	4,491 1,565 391 9,781 bilitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Phicles; and the p FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	26,180 8,752 2,557 3,800 56,543 urchase of
FTA 5307 FTA 5305 FTA 5305 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus	7 7 9 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4,161 9,149	3,841	4,153 1,497 373 1,497 373 9,352 g vehicles or for minor exuipment for vehicles (rad	3,232 4,546	4,491 1,565 391 9,781 billitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Phicles; and the p FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	26,180 8,752 2,557 3,800 56,543 urchase of
FTA 5307 FTA 5308 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF	7 7 9 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4,161 9,149	3,841	4,153 1,497 373 1,497 373 9,352 g vehicles or for minor expuipment for vehicles (ran	3,232 4,546	4,491 1,565 391 9,781 bilitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	26,180 8,752 2,557 3,800 56,543 urchase of
FTA 5307 FTA 5305 FTA 5305 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus	Purchase/le support vehi	4,161 9,149	3,841	4,153 1,497 373 1,497 373 9,352 g vehicles or for minor exuipment for vehicles (rad	3,232 4,546	4,491 1,565 391 9,781 billitation of transit ve	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Phicles; and the p FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	26,180 8,752 2,557 3,800 56,543 urchase of

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
RICHMOND METROPO	LITAN PLANNING	ORGANIZATION						
STIP ID:	GRTC001	Title: All Other	Capital Projects	Recipient:	Greater F	Richmond Transit C	ompany	
FTA 5307			120	120	120	120	FTA 5307	480
State			6	7	6	8	State	27
Local			24	23	24	22	Local	93
Year Total:		-	150	150	150	150	Total Funds:	600

Description:

STIP ID:	GRTC002	Title: Construct	ion of Facilities	Recipient	: Greater F	Richmond Transit Co	ompany	
	FTA 5309	1,293	1,372				FTA 5309	2,665
Oth	er Federal						Other Federal	-
	State	323	343				State	666
	Local						Local	-
}	'ear Total:	1,616	1,715	-	-	-	Total Funds:	3,331

Description: SAFETEA-LU 532 Administrative/Maintenance Facility

STIP ID:	GRTC003	Title: Preventive	e Maintenance	Recipient	Greater F	Richmond Transit C	ompany	GROUP1
FTA 5307	7	3,840	4,080	4,320	4,560	4,800	FTA 5307	21,600
State		480	204	248	228	300	State	1,460
Loca	I	480	816	832	912	900	Local	3,940
Year Total.		4,800	5,100	5,400	5,700	6,000	Total Funds:	27,000

Description: Preventive Maintenance 117A00

STIP ID:	GRTC004	Title: Replacem	nent Rolling Stock	Recipient:	Greater F	Richmond Transit C	ompany	GROUP3
FTA 530	7	6,152	1,280	2,960	2,960	920	FTA 5307	14,272
Stat	е	1,230	64	170	148	58	State	1,670
Loca	al	308	256	570	592	172	Local	1,898
Year Tota	1:	7.690	1,600	3,700	3,700	1.150	Total Funds:	17.840

Description: Purchase Replacement Bus 40-ft

STIP ID:	GRTC005	Title: Transit E	nhancements	Recipient	: Greater F	Richmond Transit C	Company	GROUP4
_	A 5307	88		88	91	94	FTA 5307	447
	State	18	4	5	5	6	State	38
	Local	4	17	17	18	17	Local	73
Year	r Total:	110	107	110	114	117	Total Funds:	558

Description: Purchase signage (transit enhancements) 119208

STIP ID:	GRTC008	Title: Replacen	nent Vans	Recipient	Greater F	Richmond Transit C	ompany	GROUP3
FTA 5307		504					FTA 5307	504
State		101					State	101
Local		25					Local	25
Year Total:		630	-	-	-	-	Total Funds:	630

Description:

STI	P ID:	GRTC009	Title: Construct	ion of Facilities	Recipient	: Greater F	Richmond Transit C	ompany	
	FTA 5309		326	339				FTA 5309	665
	State		82	85				State	167
	Local							Local	-
	Year Total:		408	424	-	-	-	Total Funds:	832

Description: SAFETEA-LU 360 Administrative/Maintenance Facility

STIP ID:	GRTC011	Title: Security		Recipient	: Greater F	Richmond Transit C	ompany	
FTA 5307	7	88	86	88	91	94	FTA 5307	447
State		18	4	5	5	6	State	38
Loca	I	4	17	17	18	17	Local	73
Year Total		110	107	110	114	117	Total Funds:	558

Description: Purchase Surveillance / Security Equipment

STIP ID:	GRTC012	Title: Shop Too	ols and Equipment	Recipient	: Greater F	Richmond Transit C	ompany	GROUP1
F	TA 5307	20	20	40	40	40	FTA 5307	160
	State	4	1	2	2	3	State	12
	Local	1	4	8	8	7	Local	28
Ye	ear Total:	25	25	50	50	50	Total Funds:	200

Description: Shop Equipment

STIP ID:	GRTC013	Title:	Miscellaneous Ed	quipment	Recipient:	Greater R	ichmond Transit Co	mpany	
	TA 5307		16	4	12	4	12	FTA 5307	48

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-201	13
RICHMOND METROPO	LITAN PLANNING	ORGANIZATION						
State		2		1		1	State	4
Local		2	1	2	1	2	Local	8
Year Total:		20	5	15	5	15	Total Funds:	60

Description:

STIP ID:	GRTC014	Title: ADP Hard	lware	Recipient	Greater F	Richmond Transit Co	ompany	GROUP1
FTA 5307		80					FTA 5307	80
State		10					State	10
Local		10					Local	10
Year Total:		100	ı	•	•	-	Total Funds:	100

Description:

STIP ID:	GRTC015	Title: ADP Soft	ware	Recipient	: Greater F	Richmond Transit Co	ompany	GROUP1
FTA 5307	,	120					FTA 5307	120
State		15					State	15
Local		15					Local	15
Year Total:		150	•	•	-	-	Total Funds:	150

Description:

STIP ID:	GRTC016	Title: Support V	ehicles.	Recipient	: Greater F	Richmond Transit Co	ompany	GROUP3
FTA 5307		18					FTA 5307	18
State		4					State	4
Local		1					Local	1
Year Total:		23			-	-	Total Funds:	23

Description:

STIP ID:	STIP ID: GRTC017 Title: Debt Service		rice for Bus Equip/Fa	for Bus Equip/Facilites Recipient:		Greater Richmond Transit Company		
FTA 5	307	120					FTA 5307	120
S	tate	15					State	15
L	ocal	15					Local	15
Year To	tal:	150	-	-	-	-	Total Funds:	150

Description:

STIP ID:	GRTC020	Title: ITS and F	Related Projects	Recipient	Greater F	Richmond Transit C	ompany	
FTA 5307	7		160	160	160	160	FTA 5307	640
State	9		8	9	8	10	State	35
Loca	I		32	31	32	30	Local	125
Year Total		-	200	200	200	200	Total Funds:	800

Description:

STIP ID:	RIC0001	Title: Construct	ion of Facilities	Recipient:	City of Ri	chmond		
FTA 530	9	239	248				FTA 5309	487
State	e	60	62				State	122
Loca	l l						Local	-
Year Total		299	310	-		-	Total Funds:	609

Description: SAFETEA-LU 184 Main St Station

STIP ID:	DRPT003	Title: FTA 5310) Funding	Recipient	: VA Depa	rtment of Rail and F	Public Transportati	on
F	TA 5310	2,507					FTA 5310	2,507
	State						State	-
	Local	627					Local	627
Ye	ar Total:	3,134	-	-	-	-	Total Funds:	3,134

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
RICHMOND METROPOLITAN PLA	NNING ORGANIZATION						
	INNING ORGANIZATION						
Greater Richmond	E)/ 0000	E)/ 00/10	E)/ 00//	E)/ 00/0	E) (00 (0	T E)(00	00 0040
Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	
FTA 5307	11,046	5,836	7,788	8,026	6,240	FTA 5307	38,936
FTA 5309	1,619	1,711	-	-	-	FTA 5309	3,330
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,302	719	447	402	392	State	4,262
Local	865	1,167	1,500	1,605	1,167	Local	6,304
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	15,832	9,433	9,735	10,033	7,799		52,832
City of Richmond							
FTA 5307	_	_	_	_	_	FTA 5307	_
FTA 5309	239	248	_	_	_	FTA 5309	487
FTA 5310	-		_	_	_	FTA 5310	-
FTA 5311	_	_	_	_	_	FTA 5311	_
JARC				_	_	JARC	_
Other Federal	-	-	_	-	-	Other Federal	
State	60	62	_	-	-	State	122
Local	00	02	_	-	-	Local	122
	-	-	-	-	-		-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom Totals	299	310	<u> </u>	<u> </u>	<u>-</u>	New Freedom	609
Totals	299	310	-	<u> </u>	<u>-</u>	<u> </u>	609
VA Department of Rail							
and Public							
Transportation							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	<u>-</u>	-	-	-	-	FTA 5309	
FTA 5310	2,507	-	-	-	-	FTA 5310	2,507
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	=	-	-	=	Other Federal	-
State	-	=	-	-	=	State	-
Local	627	-	-	-	-	Local	627
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	=	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,134	-	-	-	-	_	3,134

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	009-2013
RICHMOND METROPOLITAN PLANI	NING ORGANIZATION						
Richmond MPO							
FTA 5307	11,046	5,836	7,788	8,026	6,240	FTA 5307	38,936
FTA 5310	1,858	1,959	-	-	-	FTA 5310	3,817
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5309	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,362	781	447	402	392	State	4,384
Local	865	1,167	1,500	1,605	1,167	Local	6,304
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	
Totals	16,131	9,743	9,735	10,033	7,799	_	53,441

					•	\$1,000's)			
			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	009-2013
ICHMOND	METROPOL	ITAN PL	ANNING ORGANI	ZATION					
STIP ID:	GRTC003	Title:	Preventive Mai		Recipient:	Greater Ric	hmond Transit Com	pany	GROUP1
STIP ID:	GRTC014	Title:	ADP Hardware		Recipient:		hmond Transit Com		GROUP1
STIP ID:	GRTC015	Title:	ADP Software		Recipient:		hmond Transit Com	· · ·	GROUP1
STIP ID:	GRTC012	Title:	Shop Tools and	d Fauinment	Recipient:		hmond Transit Com		GROUP1
STIP ID:	GRTC004	Title:	Replacement F		Recipient:		hmond Transit Com		GROUP3
STIP ID:		Title:		•				· · ·	
	GRTC008		Replacement \		Recipient:		hmond Transit Com		GROUP3
STIP ID:	GRTC016	Title:	Support Vehicle		Recipient:		hmond Transit Com	· · ·	GROUP3
STIP ID:	GRTC005	Title:	Transit Enhanc	cements	Recipient:	Greater Ric	hmond Transit Com	pany	GROUP4
OTALS			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	009-2013
ROUP TOT	GROUP1	Title:	Transit System Pres	servation					
FTA 5307			4,060	4,100	4,360	4,600	4,840	FTA 5307	21,96
FTA 5309		-	-	-			,	FTA 5309	,,,-
FTA 531	1		-	-	-	-	-	FTA 5311	
JARO	2		-	-	-	-	-	JARC	
Other Federa	al		-	-	-	-	-	Other Federal	
State	е		509	205	250	230	303	State	1,49
Loca	al		506	820	840	920	907	Local	3,99
Revenues	s		-	-	-	-	-	Revenues	
Equity Bonus			-	-	-	-	-	Equity Bonus	
Flexible STF			-	-	-	-	-	Flexible STP	
New Freedon <i>Totals</i>			5,075	5,125	5,450	5,750	6,050	New Freedom	27,45
STIP ID:	GROUP3	Title:	Transit Vehicles						
FTA 5307			6,674	1,280	2,960	2,960			
FTA 5309	9			,	,	2,900	920	FTA 5307	14,79
FT4 504			-	-		-	-	FTA 5309	14,79
FTA 531	1		-		<u>-</u> -	-	-	FTA 5309 FTA 5311	14,79
JARO	1 C		-	- -	- -	- - -	- -	FTA 5309 FTA 5311 JARC	14,79
JARO Other Federa	1 C al		-	- - -	- - -	- - -	- - -	FTA 5309 FTA 5311 JARC Other Federal	ŕ
JARO Other Federa State	1 C al e		- - 1,335	- - - - 64	- - - 170	- - - - 148	- - - - 58	FTA 5309 FTA 5311 JARC Other Federal State	1,77
JARO Other Federa State Loca	1 C al e al		-	- - -	- - -	- - -	- - - - 58 172	FTA 5309 FTA 5311 JARC Other Federal State Local	1,77
JARO Other Federa State Loca Revenues	1 C al e al s		- - 1,335 334	- - - - 64 256	- - - - 170 570	- - - - 148 592	- - - - 58	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	1,77
JARO Other Federa State Loca	1 C al e al s s		1,335 334	- - - 64 256	- - - 170 570	148 592	- - - - 58 172	FTA 5309 FTA 5311 JARC Other Federal State Local	1,77
JARO Other Federa State Loca Revenues Equity Bonus Flexible STF	1 C al e al s s		- 1,335 334 -	- - - 64 256 -	- - - 170 570 -	- - - 148 592 -	- - - - 58 172	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1,77
JARO Other Federa State Loca Revenues Equity Bonus Flexible STF	1 C al e al s s s		- 1,335 334 - -	- - - 64 256 - -	- - - - 170 570 - -	148 592	- - - 58 172 - -	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	1,77: 1,92:
JARO Other Federa State Loca Revenues Equity Bonus Flexible STR New Freedon	1 C C C C C C C C C C C C C C C C C C C		- 1,335 334 - - - - 8,343 new buses and rail c		170 570 	148 592 - - - 3,700 expansions of fleet; re	- - - 58 172 - - - - 1,150 habilitation of transit v	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,77: 1,92:
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STR New Freedon Totals Description:	1 C al	icles. A	1,335 334 8,343 new buses and rail collso includes the pur	64 256 - - - 1,600 ars to replace existing eq	170 570 - - - - - 3,700 vehicles or for minor of vehicles (raupment for vehicles (raupment	148 592 - - 3,700 expansions of fleet; readios, fareboxes, etc.	- - - 58 172 - - - 1,150 habilitation of transit v	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,77 1,92 18,49 purchase o
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: STIP ID: FTA 5303	1 C C C C C C C C C C C C C C C C C C C	icles. A	1,335 334 - - - 8,343 new buses and rail c	- 64 256 1,600 ars to replace existing chase of operating eq	170 570 570 - - 3,700 vehicles or for minor outprent for vehicles (re	148 592 - - - 3,700 expansions of fleet; re	- - - - - - - - - 1,150 habilitation of transit v	FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the	1,77 ² 1,92 ⁴ 18,49 ² purchase c
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: STIP ID: FTA 5303 FTA 5305	1 C C C C C C C C C C C C C C C C C C C	icles. A	1,335 334 8,343 new buses and rail collso includes the pur ransit Amenities 88	- 64 256 1,600 ars to replace existing chase of operating eq	170 570 3,700 vehicles or for minor exipment for vehicles (ra	148 592 - - - 3,700 expansions of fleet; readios, fareboxes, etc.)		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the	1,77 1,92 18,49 purchase c
JARC Other Federa State Loca Revenue: Equity Bonu: Flexible STF New Freedon Totals Description: FTA 5301 FTA 5301 FTA 5311	1 C C C C C C C C C C C C C C C C C C C	icles. A	1,335 334 8,343 new buses and rail culso includes the purification for the control of the control of the culso includes the purification for the culso includes the culso includes the purification for the culso includes the culso include the culso includes the culso include th	64 256 1,600 ars to replace existing equals existing equals to replace existing equals existing existing equals existing	170 570 - - - - - 3,700 vehicles or for minor of uipment for vehicles (ri	148 592 - - 3,700 expansions of fleet; readios, fareboxes, etc.		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the	1,77 1,92 18,49 purchase c
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: STIP ID: FTA 5303 FTA 5311 JARC	1 C c c c c c c c c c c c c c c c c c c	icles. A	1,335 334 8,343 new buses and rail colso includes the puritarian Amenities 88	64 256 1,600 ars to replace existing eq chase of operating eq	170 570 3,700 vehicles or for minor equipment for vehicles (rational management) 88	148 592 3,700 expansions of fleet; readios, fareboxes, etc.,		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC	1,77 1,92 18,49 purchase c
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: FTA 5300 FTA 5301 JARC Other Federa	1 C all le e al la le e al la le e sono e e e e e e e e e e e e e e e e e e	icles. A	1,335 334 8,343 new buses and rail c lso includes the pur ransit Amenities 88		170 570 - 170 570 3,700 vehicles or for minor equipment for vehicles (rational for the control of the contr	148 592 - - 3,700 expansions of fleet; readios, fareboxes, etc.		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the	1,77 1,92 18,49 purchase c
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: STIP ID: FTA 530: FTA 530: JARC Other Federa State	1 C C C C C C C C C C C C C C C C C C C	icles. A	- 1,335 334 8,343 new buses and rail c also includes the pur ransit Amenities 88 			148 592 - - 3,700 expansions of fleet; readios, fareboxes, etc.,		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the	1,777 1,92 18,49 purchase o
JARC Other Federa State Loca Revenue: Equity Bonu: Flexible STF New Freedon Totals Description: STIP ID: FTA 530: FTA 530: FTA 531: JARC Other Federa State Loca	1 C C C C C C C C C C C C C C C C C C C	icles. A	1,335 334 8,343 new buses and rail collso includes the purification for the purificat			148 592 - - 3,700 expansions of fleet; readios, fareboxes, etc.) 91 - - - 5		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	1,77: 1,92: 18,49: purchase c
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: FTA 530: FTA 530: FTA 531: JARC Other Federa State Loca Revenue:	1 C C C C C C C C C C C C C C C C C C C	icles. A	1,335 334 8,343 new buses and rail colso includes the pur ransit Amenities 88		170 570 570 - - - 3,700 vehicles or for minor e uipment for vehicles (ra - - - - - - - - - - - - - - - - - - -	148 592 - - 3,700 expansions of fleet; readios, fareboxes, etc.		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	1,777 1,92 18,49 purchase o
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: STIP ID: FTA 530's FTA 531' JARC Other Federa State Loca Revenue: Equity Bonus	11 C all le e al la le e al la le e support veh GROUP4 7 9 1 1 C al le e al le	icles. A	1,335 334 8,343 new buses and rail collso includes the pur ransit Amenities 88			148 592 - - 3,700 expansions of fleet; re adios, fareboxes, etc.		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1,77: 1,92: 18,49: purchase c
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: FTA 5300 FTA 5301 JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF	1 C C C C C C C C C C C C C C C C C C C	icles. A	1,335 334 8,343 new buses and rail colso includes the pur ransit Amenities 88		170 570 570 - - - 3,700 vehicles or for minor e uipment for vehicles (ra - - - - - - - - - - - - - - - - - - -	148 592 - - 3,700 expansions of fleet; readios, fareboxes, etc.		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	14,794 1,773 1,924 purchase c
JARC Other Federa State Loca Revenue: Equity Bonus Flexible STF New Freedon Totals Description: STIP ID: FTA 530's FTA 531' JARC Other Federa State Loca Revenue: Equity Bonus	Purchase/lessupport vergrand	icles. A	1,335 334 8,343 new buses and rail collso includes the pur ransit Amenities 88			148 592 - - 3,700 expansions of fleet; re adios, fareboxes, etc.		FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom rehicles; and the FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1,777 1,92 18,49 purchase o

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
ROANOKE VALLEY METROPOLITAN PLA	ANNING ORGANIZAT	TION					
STIP ID:GRT0001 / GRT0002	Title: Operating	Assistance	Recipient:	Greater F	Roanoke Transit Cor	npany G	ROUP1
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307	11,945
FTA 5311	187	187	187	187	187	FTA 5311	935
JARC						JARC	-
State	1,492	1,492	1,492	1,492	1,492	State	7,460
Local	1,552	1,552	1,552	1,552	1,552	Local	7,760
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues	11,610
Year Total:	7,942	7,942	7,942	7,942	7,942	Total Funds:	39,710

Description:

STIP ID:	GRT0003	Title: Rep	acement Bus	Recipient	: Greater F	Roanoke Transit Con	npany	GROUP3
Flexible	STP						Flexible STP	
Equity B	onus						Equity Bonus	-
FTA	5309		640				State	640
;	State		160				State	160
1	.ocal						Local	-
Year 1	otal:		800 -	-	-	-	Total Funds:	800

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

STIP ID:	GRT0005	Title: Rehabilita	ation of Facilities	Recipient:	Greater F	Roanoke Transit Cor	mpany	
Flexib	le STP						Flexible STP	-
Equity	Bonus		80	26		40	Equity Bonus	146
	State		4	2		3	State	9
	Local		16	5		7	Local	28
Year	r Total:	-	100	33	-	50	Total Funds:	183

Description: Admin and Transfer facilities

STIP ID:	GRT0016	Title: Bus Resto	oration	Recipient:	Greater F	Roanoke Transit Con	npany	GROUP3
FTA 530	9	54	56				FTA 5309	110
State	е	14	14				State	28
Loca	d						Local	-
Year Total	:	68	70	-	-	-	Total Funds:	138

Description: SAFETEA-LU 434

STIP	ID:	GRT0017	Title: Intermod	al Facility	Recipient	Greater F	Roanoke Transit Cor	mpany	
	FTA 5309		43	45				FTA 5309	88
	State		11	11				State	22
	Local							Local	-
	Year Total:		54	56	-	-	-	Total Funds:	110

Description: SAFETEA-LU 305

STIP ID:	GRT0018	Title: Railway S	tation	Recipient:	Greater F	oanoke Transit Con	npany	
FTA 5309		54	56				FTA 5309	110
State		14	14				State	28
Loca	I						Local	-
Year Total		68	70	-	-	•	Total Funds:	138

Description: SAFETEA-LU 312

STIP ID:	GRT0019	Title: Link Pass	enger Facility	Recipient	Greater F	Roanoke Transit Con	npany	
FTA 5309		109	113				FTA 5309	222
State		27	28				State	55
Local							Local	-
Year Total:		136	141	-	-	-	Total Funds:	277

Description: SAFETEA-LU 361

STIP ID:	GRT0021	Title: Passenge	er Shelters	Recipient	Greater F	Roanoke Transit Con	npany	GROUP4
FTA 5309		200					FTA 5309	200
State		50					State	50
Local							Local	-
Year Total:		250	-	-	-	-	Total Funds:	250

Description: SAFETEA-LU 511

FTA 5309 28 FTA 5309 28 State 7 State 7 Local Local -			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2	013
STIP ID: GRT0023 Title: Rehab/Renov of Admin/Maint Facility Recipient: Greater Roanoke Transit Company FTA 5309 State Local 28 7 Local FTA 5309 State Tocal 28 7 Local FTA 5309 State Tocal 28 Tocal									
FTA 5309 28 FTA 5309 28 State 7 State 7 Local Local -	ROANOKE VALLEY ME	ETROPOLITAN PLA	ANNING ORGANIZAT	TION					
State 7 State 7 Local Local -	STIP ID:	GRT0023	Title: Rehab/Re	nov of Admin/Maint F	Facility Recipient:	Greater F	loanoke Transit Cor	mpany	
Local -	FTA 5309		28					FTA 5309	28
	State		7					State	7
Vacua Tatal	Local							Local	-
rear rotat: 35 10tal runds: 35	Year Total:		35	-	-		-	Total Funds:	35

Description: SAFETEA-LU 511

STIP ID:	GRT0024	Title: All Oth	er Capital Projects	Recipient	: Greater F	Roanoke Transit Cor	mpany	
	Equity Bonus		720	640	1,040	376	Equity Bonus	2,776
	State		36	37	52	24	State	149
	Local		144	123	208	70	Local	545
	Year Total:		- 900	800	1,300	470	Total Funds:	3,470

Description: Shelters, Support Vehicles, Shop Equipment, Surveying Equipment

STIP ID:	RAD0001	Title: Operating	g Assistance	Recipient	RADAR -	UHSTS, Inc. Roano	ke County	GROUP1
F	TA 5311	88	88	88	88	88	FTA 5311	440
	JARC	224	224	224	224	224	JARC	1,120
Othe	r Federal	-	-	-	-	-	Other Federal	-
	State	38	38	38	38	38	State	190
	Local	274	274	274	274	274	Local	1,370
I	Revenue	15	15	15	15	15	Revenue	75
Ye	ear Total:	639	639	639	639	639	Total Funds:	3,195

Description:

STIP ID:	RAD0003	Title: Replacem	nent Rolling Stock	Recipient	: RADAR -	UHSTS, Inc. Roano	ke County	GROUP3
FTA 53	11		168	176	184	184	FTA 5311	712
Flexible S	ГР						Flexible STP	-
Sta	ite		8	10	9	12	State	39
Lo	al		34	34	37	34	Local	139
Year Tot	al:	-	210	220	230	230	Total Funds:	890

Description:

STIP ID:	RAD0004	Title: All Of	ner Capital Projects	Recipient	: RADAR -	UHSTS, Inc. Roanoke	County	
Flexible S	TP .		80	40	24		Flexible STP	144
Sta	te		4	2	1		State	7
Loc	al		16	8	5		Local	29
Year Tot	al:		- 100	50	30	- To	otal Funds:	180

Description:

STIP ID:	RAD0005	Title: New Free	dom Program	Recipient:	RADAR -	UHSTS, Inc. Roanol	ke County	
FTA New Freedom		75					A New Freedom	75
State		71					State	71
Local		4					Local	4
Year Total:		150				-	Total Funds:	150

Description:

STIP ID:	NRV0001	Title: New Free	edom Program	Recipient:	New Rive	r Valley PDC	
1	New Freedom	48				New Freedom	48
	State	11				State	11
	Local	1				Local	1
	Year Total:	60	-	-	•	- Total Funds:	60

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
DOANGKE VALLEY METROPOLITAN DI A	NNING ODG ANIZATIO	N.					
ROANOKE VALLEY METROPOLITAN PLA Greater Roanoke	NNING ORGANIZATIO	DN					
Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	00 2012
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307	11,945
FTA 5307 FTA 5309	2,369 1,128	2,369 270	2,309	2,309	2,309	FTA 5307	1,398
FTA 5309 FTA 5310	1,120	270	-	-	-	FTA 5309 FTA 5310	1,390
FTA 5310 FTA 5311	187	187	187	187	187	FTA 5310	935
JARC	-	107	107	107	107	JARC	933
Other Federal	-	-	-	-	-	Other Federal	-
State	1,775	1,599	1,531	1,544	1,519	State	7.968
Local	1,75	1,712	1,680	1,760	1,629	Local	8,333
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues	11,610
Equity Bonus	2,322	800	2,322 666	1,040	416	Equity Bonus	2,922
Flexible STP	-	000	000	1,040	410	Flexible STP	2,922
	-	-	-	-	-		-
New Freedom	9,353	9,279	8,775	9,242	8,462	New Freedom	45,111
Totals	9,333	9,279	0,775	9,242	0,402	· -	45,111
RADAR - UHSTS, Inc.							
Roanoke County							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	88	256	264	272	272	FTA 5311	1,152
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	109	50	50	48	50	State	307
Local	278	324	316	316	308	Local	1,542
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	80	40	24	-	Flexible STP	144
New Freedom	-	-	-	-	-	New Freedom	-
Totals	475	710	670	660	630	· -	3,145
Roanoke Valley MPO							
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307	11,945
FTA 5309	1,128	270	-,	_,	_,	FTA 5310	1,398
FTA 5310	-,.25		-	-	-	FTA 5309	
FTA 5311	275	443	451	459	459	FTA 5309	2,087
JARC		-	-	-	-	JARC	_,,,-
Other Federal	_	_	-	-	-	Other Federal	_
State	1,884	1,649	1,581	1,592	1,569	State	8,275
Local	1,830	2,036	1,996	2,076	1,937	Local	9,875
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues	11,610
Equity Bonus	-,522	800	666	1,040	416	Equity Bonus	2,922
Flexible STP	-	80	40	24	-	Flexible STP	144
New Freedom	-	-	-	-	-	New Freedom	
Totals	9,828	9,989	9,445	9,902	9,092		48,256

		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	009-2013
ROANOKE '	VALLEY METR	OPOLITAN	PLANNING O	RGANIZATION					
	T0001 / GRT000		Operating A		Recipient:	Greater Ro	anoke Transit Compa	anv	GROUP1
STIP ID:	RAD0001	Title:	Operating A		Recipient:		HSTS, Inc. Roanoke		GROUP1
STIP ID:	GRT0003	Title:	Replacemen		Recipient:		anoke Transit Compa		GROUP3
STIP ID:	GRT0016	Title:	Bus Restora		Recipient:		Greater Roanoke Transit Company		
STIP ID:	RAD0003	Title:		nt Rolling Stock	Recipient:		RADAR - UHSTS, Inc. Roanoke Count		
STIP ID:	GRT0021	Title:	Passenger :		Recipient:		anoke Transit Compa		GROUP3 GROUP4
					•		•	•	
OTALS	TALC	F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
STIP ID:	GROUP1	Title: Tr	ansit System P	reservation					
FTA 530		11110. 11	2,389	2,389	2,389	2,389	2,389	FTA 5307	11,94
FTA 530		-		2,000	-			FTA 5309	11,0
FTA 531		-	275	275	275	275	275	FTA 5311	1,37
JAR		-	-	-	-	-	-	JARC	1,07
Other Feder							-	Other Federal	
Stat		-	1,530	1,530	1,530	1,530	1,530	State	7.65
Loc		-	1,826	1,826	1,826	1,826	1,826	Local	9,13
Revenue		-	2,322	2,322	2,322	2,322	2,322	Revenues	11,61
Equity Bonu			2,522	2,022	2,522	2,522	2,022	Equity Bonus	11,01
Flexible ST				-			-	Flexible STP	
New Freedo								New Freedom	
Total			8,342	8,342	8,342	8,342	8,342	New Freedom	41,71
STIP ID:	GROUP3	•	ansit Vehicles	operating equipment	To oxioting radiitios. The	sidded preventive main	ntenance and non-fixed	Toute ADA serv	· · · · · · · · · · · · · · · · · · ·
FTA 530)7	•	ransit Vehicles	-	-	-	-	FTA 5307	
FTA 530 FTA 530)7)9	•	ransit Vehicles	- 56	-		-	FTA 5307 FTA 5309	11
FTA 530 FTA 530 FTA 531)7)9 1	•	ransit Vehicles - 54	- 56 168	- - 176	- - 184	- - 184	FTA 5307 FTA 5309 FTA 5311	11 71
FTA 530 FTA 530 FTA 531 JAR	07 09 11 C	•	ransit Vehicles - 54 -	56 168	- - 176	- - 184	- - 184 -	FTA 5307 FTA 5309 FTA 5311 JARC	11
FTA 530 FTA 530 FTA 531 JAR Other Feder	07 09 1 C al	•	ransit Vehicles - 54	- 56 168	- 176 -	- - 184 -	- - 184 -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	1 ⁻ 7 ⁻
FTA 530 FTA 530 FTA 531 JAR Other Federa Stat	07 09 11 C al	•	ransit Vehicles - 54 174	- 56 168 - - 22	- - 176 - - 10	- - 184 - - 9	- 184 - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	1 ¹ 7 ²
FTA 530 FTA 530 FTA 531 JAR Other Federa Stat Loca	07 09 11 C al te	•	ransit Vehicles - 54 174	56 168 	- 176 - - 10 34	- - 184 - - - 9	- 184 - - 12 34	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	1 ¹ 7 ²
FTA 530 FTA 530 FTA 531 JAR Other Feder Stat Loc Revenue	07 09 11 C al te al	•	ransit Vehicles	56 168 - - 22 34	- 176 - - 10 34	- - 184 - - 9 37	- 184 - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	1 ¹ 7 ² 22
FTA 530 FTA 531 FTA 531 JAR Other Feder Stat Loc Revenue Equity Bonu	07 109 1 1 C al te al ss	•	ransit Vehicles	56 168 - - 22 34	- 176 - - - 10 34 -	- - 184 - - 9 37	- 184 - - 12 34 -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1 ¹ 7 ² 22
FTA 530 FTA 530 FTA 531 JAR Other Feder Stal Loc Revenue Equity Bonu Flexible ST	07 09 1 1 C al te al ss us	•	ransit Vehicles - 54 174 - 640	56 168 - - 22 34 - -	176 - - 10 34 -	- - 184 - - 9 37 -	- - 184 - - - 12 34 - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	1 ¹ 7 ² 22
FTA 530 FTA 530 FTA 531 JAR Other Feder Stal Loc Revenue Equity Bonu Flexible ST	07 199 1 1 C al te al ss ss ss	•	ransit Vehicles - 54 174 - 640	- 56 168 - - 22 34 - -	- 176 - - 10 34 - -	- 184 - - 9 37 - -	- 184 - - 12 34 - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	11 7 22 11 6
FTA 530 FTA 530 FTA 531 JAR Other Feder. Stat Loc: Revenue Equity Bonu Flexible ST New Freedon	07 19 1 C C al tee al ss ss P m	Title: Tr	ransit Vehicles	- 56 168 - - 22 34 - - -	176 - - 10 34 -	- 184 - - 9 37 - - - - 230	- 184 - - 12 34 - - - 230	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11 7: 22 13 64
FTA 530 FTA 530 FTA 531 JAR Other Feder. Stat Loc. Revenue Equity Bonu Flexible ST New Freedon Total Description:	07 09 11 C al te al es sus P m M Es Furchase/leas support vehic	Title: Tr	ransit Vehicles		- 176 - - 10 34 - - -	- - 184 - - 9 37 - - - - 230 pansions of fleet; rehal	- 184 - - 12 34 - - - 230	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11 7: 22 13 64
FTA 530 FTA 530 FTA 531 FTA 531 JAR Other Feder Stat Loc: Revenue Equity Bonu Flexible ST New Freedon Total Description:	on on one of the control of the cont	Title: Tr	ransit Vehicles	56 168 - 22 34 280 ars to replace existing chase of operating equ	176 - 176 - 10 34 220 vehicles or for minor expipment for vehicles (radi	184	- 184 - - 12 34 - - - 230 oilitation of transit vehice	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11 71 22 13 64
FTA 530 FTA 530 FTA 531 JAR Other Feders Stal Loc: Revenue Equity Bonu Flexible ST New Freedon Total Description: STIP ID: FTA 530	on on one of the control of the cont	Title: Tr	ransit Vehicles	56 168 - 22 34 280 ars to replace existing chase of operating equ	176	184 9 37 230 pansions of fleet; rehalios, fareboxes, etc.)	- - - 184 - - 12 34 - - - - 230 oillitation of transit vehic	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11 7' 22 10 64 1,82 chase of
FTA 530 FTA 530 FTA 531 JAR Other Feders Stat Loc: Revenue Equity Bonu Flexible ST New Freedor Total Description: STIP ID: FTA 530 FTA 530	on on one of the control of the cont	Title: Tr	ransit Vehicles	56 168 - 22 34 - - - 280 ars to replace existing	176 176 10 34 220 vehicles or for minor expipment for vehicles (radi	184 - 184 - 9 37 230 pansions of fleet; rehalios, fareboxes, etc.)	- - 184 - - 12 34 - - - 230 oilitation of transit vehic	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11 7' 22 10 64 1,82 chase of
FTA 530 FTA 530 FTA 531 JAR Other Feders Stat Loc: Revenue Equity Bonu Flexible ST New Freedor Total Description: FTA 530 FTA 530 FTA 531	on on one of the control of the cont	Title: Tr	ransit Vehicles	56 168 22 34 280 ars to replace existing equiphase of operating equiphase equi	176	184 188 9 37 230 pansions of fleet; rehalios, fareboxes, etc.)	- - - 184 - - 12 34 - - - - 230 oillitation of transit vehic	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11 7' 22 10 64 1,82 chase of
FTA 530 FTA 530 FTA 531 JAR Other Feder Stat Loc: Revenue Equity Bonu Flexible ST New Freedor Total Description: FTA 530 FTA 530 FTA 531 JAR	or open control of the control of th	Title: Tr	ransit Vehicles	56 168 22 34 280 ars to replace existing equences of operating equences.	176	184	- 184 - - 12 34 - - - 230 bilitation of transit vehic	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom cles; and the pur	11 7' 22 10 64 1,82 chase of
FTA 530 FTA 530 FTA 531 JAR Other Feder Stat Loc: Revenue Equity Bonu Flexible ST New Freedor Total Description: STIP ID: FTA 530 FTA 530 FTA 531 JAR Other Feder	ory	Title: Tr	ransit Vehicles	56 168 - 22 34 280 ars to replace existing chase of operating equ	176	184	- 184 - 12 34 - - - 230 oilitation of transit vehic	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Cles; and the pur FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	1: 7 2: 1: 64 1,82 chase of
FTA 530 FTA 530 FTA 531 JAR Other Feder: Stal Loc: Revenue Equity Bonu. Flexible ST New Freedor Total Description: STIP ID: FTA 530 FTA 530 FTA 530 FTA 530 FTA 530 STA 530 FTA 531 JAR Other Feder: Stal	orrogen for the control of the contr	Title: Tr	ransit Vehicles	56 168 - 22 34 280 ars to replace existing chase of operating equ	176 - 176 - 10 34 220 vehicles or for minor expipment for vehicles (radi		- 184 12 34	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Cles; and the pur FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	1 7 2: 1: 6- 1,8: chase of
FTA 530 FTA 531 JAR Other Feder Stat Loc. Revenue Equity Bonu Flexible ST New Freedoi Total Description: FTA 530 FTA 530 FTA 531 JAR Other Feder Stat Loc.	on on one of the control of the cont	Title: Tr	ransit Vehicles	56 168 22 34 280 ars to replace existing chase of operating equ	- 176 - 176 - 10 34			FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Cles; and the pur FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	1: 7 2: 1: 64 1,82 chase of
FTA 530 FTA 531 FTA 531 FTA 531 FTA 531 FTA 531 FTA 530 FTA 530 FTA 530 FTA 530 FTA 531 FTA 53	orrogen for the control of the contr	Title: Tr	ransit Vehicles	56 168 22 34 280 ars to replace existing equiphase of operating equiphase equiphase of operating equiphase of operating equiphase of operating equiphase of operating equiphase equiphase of operating equiphase equ	- 176 - 176 - 10 34 220 vehicles or for minor expipment for vehicles (radi	- 184 184 9 37	- 184 194 195 -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Cles; and the pur FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	1: 7: 22 1: 64 1.82 chase of
FTA 530 FTA 530 FTA 530 FTA 531 JAR Other Feder Stat Loc: Revenue Equity Bonu Flexible ST New Freedon Total Description: FTA 530 FTA 530 FTA 531 JAR Other Feder Stat Loc: Revenue Equity Bonu	Purchase/leas support vehice GROUP4 To all tee all ses support vehice GROUP4 To all tee all ses support vehice GROUP4 To all tee all ses support vehice support vehic	Title: Tr	ransit Vehicles	56 168 - 22 34 280 ars to replace existing equence of operating eque	to the second se	- 184 9 37	- 184 12 - 34 230 collitation of transit vehice	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Cles; and the pur FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1: 7: 22 1: 64 1.82 chase of
FTA 530 FTA 530 FTA 531 JAR Other Feder: Stat Loc: Revenue Equity Bonu Flexible ST New Freedor Total Description: STIP ID: FTA 530 FTA 530 FTA 531 JAR Other Feder: Stat Loc: Revenue Equity Bonu Flexible ST	Purchase/lea: support vehice GROUP4 To all te al ses support vehice GROUP4 To all te al ses support vehice GROUP4	Title: Tr	ransit Vehicles	56 168 - 22 34 280 ars to replace existing equal chase of operating equal chase operating equal chase of operating equal chase ope	to the second se		- 184 194 195 -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Cles; and the pur FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	11 71 22 13 64
FTA 530 FTA 530 FTA 530 FTA 531 JAR Other Feder Stat Loc: Revenue Equity Bonu Flexible ST New Freedor Total Description: FTA 530 FTA 530 FTA 531 JAR Other Feder Stat Loc: Revenue Equity Bonu	Purchase/lea: support vehic GROUP4 TC Call Call Call Call Call Call Call	Title: Tr	ransit Vehicles	56 168 - 22 34 280 ars to replace existing equence of operating eque	to the second se	- 184 9 37	- 184 12 - 34 230 collitation of transit vehice	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Cles; and the pur FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	111 71 22 13 64 1,82 chase of

		FY	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
TRI-CITIES METROPO	LITAN PLANNING	ORGANI	ZATION						
STIP ID:	PAT0001	Title:	Operating	Assistance	Recipient:	Petersbur	g Area Transit	G	ROUP1
FTA 5307			1,125					FTA 5307	1,125
State			524					State	524
Local			458					Local	458
Revenue			455						
Year Total:			2,562	-	-	-	-	Total Funds:	2,107
Description:									

STIP ID:	PAT0002	Title: Preventiv	e Maintenance	Recipient	: Petersbui	rg Area Transit		GROUP1
FTA 5307	7		800	800	80	640	FTA 5307	2,320
State			40	46	4	40	State	130
Loca	l .		160	154	16	120	Local	450
Year Total		-	1,000	1,000	100	800	Total Funds:	2,900

Description:

STIP ID:	PAT0004	Title: Bus Secu	rity Cameras	Recipient	: Petersbur	g Area Transit	G	ROUP3
	FTA 5307	80					FTA 5307	80
	State	16					State	16
	Local	4					Local	4
Y	Year Total:	100	-	-	-	-	Total Funds:	100

Description:

STIP ID:	PAT0005	Title: Canopy for	or Fueling Station	Recipient:	Petersburg	g Area Transit	G	ROUP4
FTA:	5307	80					FTA 5307	80
9	State	16					State	16
l	.ocal	4					Local	4
Year T	otal:	100	-	-	-	-	Total Funds:	100

Description:

STIP ID:	PAT0006	Title: Security	Enhancements	Recipient	: Petersbur	g Area Transit		
FT	A 5307		3				FTA 5307	8
	State		1				State	1
	Local		1				Local	1
Yea	r Total:	1	-	-	-	-	Total Funds:	10

Description:

STIP ID:	PAT0007	Title: Preventive	e Maintance	Recipient:	Petersburg	g Area Transit	G	ROUP1
FTA 5307		720					FTA 5307	720
State							State	-
Local		180					Local	180
Year Total:		900		-	-	-	Total Funds:	900

Description:

STIP ID:	PAT0008	Title: Ger	nerator		Recipient	: Petersbur	g Area Transit		
	FTA 5307		56					FTA 5307	56
	State		11					State	11
	Local		3					Local	3
γ	/ear Total:		70	-	-	-		- Total Funds:	70

Description:

STIP ID:	PAT0009	Title: Shop Equ	ipment	Recipient	: Petersbur	g Area Transit	(GROUP1
FTA 530	7	6					FTA 5307	6
Stat	е	1					State	1
Loca	al	1					Local	1
Year Total	!:	8	-	-	-	-	Total Funds:	8

Description:

STIP ID:	PAT0010	Title: Surveillar	nce/Security Equipme	ent Recipient	: Petersbur	g Area Transit		
	FTA 5307	60					FTA 5307	60
	State	12					State	12
	Local	3					Local	3
Y	Year Total:	75				-	Total Funds:	75

FY2009 - 2013

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
TRI-CITIES METROPO	LITAN PLANNING	ORGANIZATION						
STIP ID:	PAT0012	Title: Transit Er	hancements	Recipient:	Petersbur	g Area Transit	G	ROUP4
FTA 5307			16	16	16	16	FTA 5307	64
State			1	1	1	1	State	4
Local			3	3	3	3	Local	12
Year Total:		-	20	20	20	20	Total Funds:	80

Description:

STIP ID:	PAT0013	Title: Replacem	nent Rolling Stock	Recipient:	Petersbur	g Area Transit	G	ROUP3
FTA 530	7		960	560			FTA 5307	1,520
State	e		48	32			State	80
Loca	l l		192	108			Local	300
Year Total		-	1,200	700	-	-	Total Funds:	1,900

Description:

STIP ID:	PAT0017	Title: All Other	Capital Projects	Recipient	: Petersbur	g Area Transit		
FTA 50	307		200	200	286	182	FTA 5307	868
St	ate		10	12	14	12	State	48
Lo	cal		40	38	58	34	Local	170
Year To	tal:	-	250	250	358	228	Total Funds:	1,086

Petersburg Area							
Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
FTA 5307	2,135	1,976	1,576	382	838	FTA 5307	6,907
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	581	99	91	19	53	State	843
Local	654	395	303	77	157	Local	1,586
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,370	2,470	1,970	478	1,048	_	9,336

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013	
					<u> </u>				
		TAN PLANNING O							
TIP ID:	PAT0001		ting Assistance	Recipient:		Area Transit		ROUP1	
TIP ID:	PAT0002		ntive Maintenance	Recipient:		Area Transit		ROUP1	
TIP ID:	PAT0007		ntive Maintance	Recipient:		Area Transit	GROUP1		
TIP ID:	PAT0009		Equipment	Recipient:		Area Transit		ROUP1	
TIP ID:	PAT0004		ecurity Cameras	Recipient:		Area Transit		ROUP3	
TIP ID:	PAT0013		cement Rolling Stock	Recipient:		Area Transit		ROUP3	
STIP ID:	PAT0005		y for Fueling Station	Recipient:		Area Transit		ROUP4	
STIP ID:	PAT0012	Title: Transit	t Enhancements	Recipient:	Petersburg	Area Transit	G	ROUP4	
OTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013	
ROUP TOT	GROUP1	Title: Transit Syste	om Presentation						
FTA 5307			851 80	008 00	80	640	FTA 5307	4,171	
FTA 5309			-		-	-	FTA 5309	.,	
FTA 5311			-		-	-	FTA 5311		
JARO	;		-		-	-	JARC		
Other Federa	l		•		-	-	Other Federal	-	
State)	Į	525 4	0 46	4	40	State	655	
Loca			639 16		16	120	Local	1,089	
Revenues			-		-	-	Revenues	-	
Equity Bonus			-		-		Equity Bonus	-	
Flexible STF			-	-	-	-	Flexible STP	-	
New Freedon		<u> </u>	-			-	New Freedom		
Totals escription:			015 1,00	0 1,000 oment for existing facilities	100 s Includes preventive r	800	red route ADA se	5,915 ervice	
<u>'</u>				SSTR TOT OXISHING RECINITIES			TOURO ADA SE	J. ¥100.	
TIP ID:	GROUP2	Title: Transit Rail I	ROW Improvements				ETA 5007		
FTA 5307 FTA 5309			-			-	FTA 5307 FTA 5309	-	
FTA 5308			-				FTA 5309 FTA 5311		
JARO							JARC		
Other Federa			-		_	-	Other Federal	_	
State		-			_	-	State	_	
Loca			-		_	-	Local		
Revenues			-		-	-	Revenues	-	
Equity Bonus			-		-	-	Equity Bonus	-	
Flexible STF			-		-	-	Flexible STP	-	
New Freedon	1	-	-		-	-	New Freedom	-	
Totals			-		-	-		-	
escription:	Constructi		nower cianal and comm	unications systems roba	b of track structures, tra	ick trackhad in avietina			
				diffications systems, rena		ion, trachoca in existing	rights of way, an	a	
TIP ID:	railroad/hig	hway crossing proje Title: Transit Vehic	ects	unications systems, rena	,	tok, trackbod in existing	rights of way, an	a 	
TIP ID: FTA 5307	railroad/hig GROUP3	hway crossing proje	ects		<u> </u>	-	rights of way, an		
	railroad/hig GROUP3	hway crossing proje	ects		- -			1,600	
FTA 5307	railroad/hig GROUP3	hway crossing proje	ects cles 80 96	560	-	-	FTA 5307		
FTA 5307 FTA 5309 FTA 5311 JARO	railroad/hig GROUP3	hway crossing proje	ects cles 80 96	0 560	<u>-</u>	-	FTA 5307 FTA 5309		
FTA 5307 FTA 5309 FTA 5311 JARO Other Federa	railroad/hig GROUP3	hway crossing proje	ects cles 80 96	50 560	- - -	-	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal	1,600 - - -	
FTA 5303 FTA 5309 FTA 5311 JARO Other Federa State	railroad/hig GROUP3	hway crossing proje	ects cles 80 96 16 4	50 560 8 32	- - - -	- - - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	1,600 - - - - 96	
FTA 5303 FTA 5309 FTA 5311 JARO Other Federa State Loca	railroad/hig GROUP3	hway crossing proje	ects cles 80 96	50 560 8 32	- - - -		FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local		
FTA 5307 FTA 5309 FTA 5311 JARO Other Federa State Loca Revenues	railroad/hig GROUP3	hway crossing proje	ects cles 80 96 16 4 19	50 560 	- - - - - - -		FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	1,600 - - - - 96	
FTA 5307 FTA 5305 FTA 5311 JARO Other Federa State Loca Revenues Equity Bonus	railroad/hig GROUP3	hway crossing proje	ects cles 80 96 16 4 19	50 560 	- - - - - - -	- - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1,600 - - - - 96	
FTA 5307 FTA 5309 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF	railroad/hig GROUP3	hway crossing proje	ects cles 80 96 16 4 19	50 560 	- - - - - - - -		FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP	1,600 - - - - 96	
FTA 5307 FTA 5309 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	cects cles 80 96 16 4 19	50 560 	- - - - - - -	- - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1,600 - - - 96 304 - -	
FTA 5307 FTA 5309 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	ects cles 80 96 16 4 19 1100 1,20	50 560 	- - - - - - - - -	- - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,600 - - - 96 304 - - - 2,000	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription:	railroad/hig GROUP3 Purchase/l support ve	hway crossing proje Title: Transit Vehi	ects cles 80 96	50 560 	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,600 - - - 96 304 - - - 2,000	
FTA 5307 FTA 5308 FTA 5311 JARO Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:	railroad/hig GROUP3	hway crossing projective: Transit Vehing	ects cles 80 96	50 560		- - - - - - - - ehabilitation of transit ve	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,600 	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5307	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	ects cles 80 96 16 4 19 100 1,20 and rail cars to replace e.s the purchase of operationities 80 1	60 560			FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,600 	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5307 FTA 5308	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	cots cles 80 96 16 4 19 100 1,20 and rail cars to replace e: ss the purchase of operativities 80 1 -	50 560		ehabilitation of transit ve	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,600 - - - 96 304 - - - 2,000	
FTA 5307 FTA 5308 FTA 5317 JARO Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5307 FTA 5308 FTA 5301	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	ects cles 80 96 16 4 19 100 1,20 and rail cars to replace e.s the purchase of operationities 80 1	60 560			FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Chicles; and the p	1,600 	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5307 FTA 5308 FTA 5311 JARC	railroad/hig GROUP3 Purchase/I support ve GROUP4	hway crossing proje Title: Transit Vehi	cles cles 80 96	50 560		ehabilitation of transit ve	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom chicles; and the p	1,600 96 304 	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5308 FTA 5311 JARC Other Federa	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	ects cles 80 96 16 4 19 1100 1,20 and rail cars to replace e s the purchase of operatinities 80 1	50 560		ehabilitation of transit ve	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom hicles; and the p	1,600 96 304 2,000 burchase c	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5308 FTA 5311 JARC Other Federa State	railroad/hig GROUP3 Purchase/l support ve GROUP4	hway crossing proje Title: Transit Vehi	cocts cles 80 96 16 4 19 100 1,20 and rail cars to replace exist the purchase of operatinities 80 1 16 16	60 560			FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State	1,600 966 304 2,000 purchase c	
FTA 5307 FTA 5308 FTA 5311 JARO Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5307 FTA 5307 FTA 5311 JARO Other Federa State Loca	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	cocts cles 80 96 16 4 19 100 1,20 and rail cars to replace exist the purchase of operatinities 80 1 16 16	50 560		ehabilitation of transit ve	FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	1,600 966 304 2,000 purchase c	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5307 FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	cocts cles 80 96 16 4 19 100 1,20 and rail cars to replace exist the purchase of operatinities 80 1 16 16	60 560			FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues	1,600 	
FTA 5307 FTA 5308 FTA 5311 JARG Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5307 FTA 5307 FTA 5311 JARG Other Federa State Loca	railroad/hig GROUP3 Purchase/I support ve GROUP4	hway crossing proje Title: Transit Vehi	cocts cles 80 96 16 4 19 100 1,20 and rail cars to replace e: ss the purchase of operativities 80 1 16 4 16 4 - 16 4 - 16 4 - 16 4 -	60 560			FTA 5307 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local	1,600 	
FTA 5307 FTA 5308 FTA 5311 JARC Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedon Totals escription: TIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 Cother Federa State Loca Revenues Equity Bonus	railroad/hig GROUP3	hway crossing proje Title: Transit Vehi	cects cles 80 96 16 4 19 100 1,20 and rail cars to replace e: s the purchase of operatinities 80 1 16 4 16 4	60 560		ehabilitation of transit ve	FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom chicles; and the p FTA 5307 FTA 5309 FTA 5311 JARC Other Federal State Local Revenues Equity Bonus	1,600 	

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
WINCHESTER METROPOLITAN PLANNING ORGANIZATION								
STIP ID:	WIN0001	Title: Operating	Assistance	Recipient:	Wincheste	er Transit Service	G	ROUP1
FTA 5307		374	374	374	374	374	FTA 5307	1,870
State		167	167	167	167	167	State	835
Local		206	206	206	206	206	Local	1,030
Revenues		68	68	68	68	68	Revenues	340
Year Total:		815	815	815	815	815	Total Funds:	4,075

Description:

STIP ID:		WIN0002	Title:	All Other	Capital Projects	Recipient:	Wincheste	er Transit Service		
	Flexible STP					60		80	Flexible STP	140
	State					3		5	State	8
	Local					12		15	Local	27
	Year Total:				-	75	-	100	Total Funds:	175

Description:

STIP ID:	WIN003	Title: Construc	tion of Facilities	Recipient	: Winchest	er Transit Service		
	Flexible STP		60	1,600			Flexible STP	1,660
	State		3	400			State	403
	Local		12				Local	12
	Year Total:	-	75	2,000	-	-	Total Funds:	2,075

Description:

STIP ID:	WIN0004	Title: Passenge	er Shelters (Bus Shel	ters) Recipient	: Winchest	er Transit Service	G	ROUP4
F	TA 5309	40					FTA 5309	40
	State	10					State	10
	Local						Local	-
Yea	ar Total:	50	-	-	-	-	Total Funds:	50

Description: SAFETEA-LU 511

STIP ID:	WIN0007	Title: Replacen	nent Rolling Stock	Recipient	: Winchest	GROUP3		
	Flexible STP		240	192	240	160	Flexible STP	832
	State		12	11	12	10	State	45
	Local		48	37	48	30	Local	163
	Year Total:	-	300	240	300	200	Total Funds:	1,040

Description:

STIP ID:		SAA0002	Title: New Free	edom Program	Recipient:	Shenando	ah Area Agency on A	Aging	
	New Freedom		49					New Freedom	49
	State		44					State	44
	Local		2					Local	2
	Year Total:		95	-	-	-	-	Total Funds:	95

Winchester Transit							
Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
FTA 5307	374	374	374	374	374	FTA 5307	1,870
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	177	182	581	179	182	State	1,301
Local	206	266	255	254	251	Local	1,232
Revenues	68	68	68	68	68	Revenues	340
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	300	1,852	240	240	Flexible STP	2,632
New Freedom	-	-	-	-	-	Flexible STP	_
Totals	865	1,190	3,130	1,115	1,115	_	7,415

FY2009 - 2013

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	009-2013
WINCHESTER METROPOLITAN PLA	ANNING ORGANIZATION						
Shenandoah Area	annia ona anezanon						
Agency on Aging							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	44	-	-	-	-	State	44
Local	2	-	-	-	-	Local	2
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA New Freedom	-	-	-	-	-	New Freedom	-
Totals	46	-			-	•	46
Winchester MPO							
FTA 5307	374	374	374	374	374	FTA 5307	1,870
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	Other Federal	-
State	221	182	581	179	182	State	1,345
Local	208	266	255	254	251	Local	1,234
Revenues	68	68	68	68	68	Revenues	340
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	300	1,852	240	240	Flexible STP	2,632
New Freedom	-	-	-	-	-	New Freedom	-
Totals	911	1,190	3,130	1,115	1,115		7,461

		FY	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
WINCHESTE	R METROP	OLITAN P	LANNING OF	GANIZATION					
STIP ID:	WIN0001	Title:	Operating A	ssistance	Recipient:	Wincheste	r Transit Service	G	ROUP1
STIP ID:	WIN0007	Title:		nt Rolling Stock	Recipient:		r Transit Service	G	ROUP3
STIP ID:	WIN0004	Title:		Shelters (Bus Shelters)	Recipient:		r Transit Service		ROUP4
			- Coolinger	(
TOTALS		FY	/ 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
GROUP TOT									
STIP ID:	GROUP1	Title: Tra	ınsit System P						
FTA 5307	,		374	374	374	374	374	FTA 5307	1,870
FTA 5309)		-	-	-	-	-	FTA 5309	-
FTA 5311			-	-	-	-	-	FTA 5311	-
JARC	;		-	-	-	-	-	JARC	-
Other Federal	I		-	-	-	-	-	Other Federal	-
State	•		167	167	167	167	167	State	835
Local	I		206	206	206	206	206	Local	1,030
Revenues			68	68	68	68	68	Revenues	340
Equity Bonus		-	-	-			-	Equity Bonus	_
Flexible STP		-	-	-		_		Flexible STP	-
New Freedom			_	_		_		New Freedom	_
Totals			815	815	815	815	815		4.075
Description:		Assistanc					e maintenance and non	-fixed route ADA	.,
STIP ID:	GROUP3		insit Vehicles			·			
FTA 5307			-	-	-	-	-	FTA 5307	-
FTA 5309			-	-			-	FTA 5309	_
FTA 5311		-	-	_	_	-	_	FTA 5311	_
JARC		-	-	-		_		JARC	-
Other Federal			_	_		_	-	Other Federal	_
State			_	12	11	12	10	State	45
Local		-	-	48	37	48	30	Local	163
Revenues		-		-	-	-	-	Revenues	100
Equity Bonus		-					-	Equity Bonus	_
Flexible STP				240	192	240	160	Flexible STP	832
New Freedom				240	192	240	100	New Freedom	032
Totals				300	240	300	200	New Freedom	1,040
Description:		ease of ne					rehabilitation of transit	vehicles: and the	
Description.				includes the purchase	•	•		verneies, and the	
STIP ID:			nsit Amenities	inoladee the parenase	or operating equipme	THE TOT VOTILOIDO (TAGIOO,	idioboxoo, oto.)		
FTA 5307			-					FTA 5307	_
FTA 5309			40	_		-		FTA 5309	40
FTA 5311		-	-					FTA 5311	-
JARC								JARC	
Other Federal		-						Other Federal	_
State			10					State	10
			- 10						10
Local		-						Local	-
Revenues		-						Revenues	-
Equity Bonus			-	-	-			Equity Bonus	-
Flexible STP		-	-	-	-	-	-	Flexible STP	-
New Freedom				-	-	-	-	New Freedom	-
Totals			50	-	-	-	-		50

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

Rural (Non-urbanized less than 50,000 Population)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
STIP ID / UPC:		Title: Operating a	and Capital Expenses	Recipient:	Non-urbanized Areas I	ess than 50,000 Popula	ation	
FTA 5311		9,969	9,969	9,969	9,969	9,969	FTA 5311	49,845
State		3,303	3,303	3,303	3,303	3,303	State	16,515
Local		5,155	5,155	5,155	5,155	5,155	Local	25,775
Revenues		1,662	1,662	1,662	1,662	1,662	Revenue	8,310
Year Total:		20,089	20,089	20,089	20,089	20,089	Total Funds:	92,135
Description:	•					•	•	

STIP ID / UPC:	Title: Other Fund	ing Sources Recipient: Non-urbanized Areas less than 50,000 Population	
FTA 5309	1,863	FTA 5309	1,863
JARC	400	JARC	400
New Freedom	145	New Freedom	145
State	933	State	933
Local	4	Local	4
Year Total:	3,345	Total Funds:	3,345

Description	nc
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Rurals	Previous Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
FTA 5311	-	9,969	9,969	9,969	9,969	9,969	FTA 5311	49,845
FTA 5309	-	1,863	-	-	-		FTA 5309	1,863
JARC	-	400	-	-	-	-	JARC	400
New Freedom	-	145	-	-	-	-	New Freedom	145
State	-	4,236	3,303	3,303	3,303	3,303	State	17,448
Local	-	5,159	5,155	5,155	5,155	5,155	Local	25,779
Revenues	-	1,662	1,662	1,662	1,662	1,662	Revenues	8,310
	-	23,434	20,089	20,089	20,089	20,089	_	103,790

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
	TOTAL	8,194,753	3,116,247	4,845,339	1,662,361	1,773,920	186,540	310,400	9,968,673	3,302,787	5,155,739	1,662,361

FY09 Other FTA Funds for Rural

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	-	22,000.00	-
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	-	-
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	Pulaski Area Transit	372,277.00	-	-	93,069.00	-
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-
	TOTAL	1,862,697.00	400,000.00	145,270.00	933,307.00	3,560.00

FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Co	ost Each		uipment otal Cost		Project Cost		Local Funds	Fe	ederal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$	45,000	\$	90,000			\$	18,000	\$	72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	135,000	\$	9,000	\$	36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$	9,000	\$	36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000			\$	7,200	\$	28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	\$	43,000	\$	43,000			\$	8,600	\$	34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$	45,000	\$	90,000	\$	169,000	\$	18,000		72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	\$	34,000	\$	34,000			\$	6,800		27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$	36,000	\$	72,000			\$	14,400		57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	\$	45,000	\$	135,000		241,000	\$	27,000		108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000	\$	36,000	\$	7,200		28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000		45,000		9,000		36,000
	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$,	\$	45,000		45,000		9,000		36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	\$	36,000	\$	72,000		72,000		14,400		57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	\$,		36,000		36,000		7,200		28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$	9,000		36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	\$,	\$	45,000			\$	9,000		36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	\$,	\$	36,000	\$	81,000	\$	7,200		28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	\$	36,000	\$	72,000			\$	14,400		57,600
	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$,	\$	68,000		140,000		13,600		54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$	9,000		36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism;	•	1	\$,	\$	45,000		45,000		9,000		36,000
	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$,	\$	45,000		45,000		9,000		36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000		45,000		9,000	*	36,000
	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$,	\$	45,000		45,000		9,000		36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000		9,000		36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	\$		\$	135,000		135,000		27,000		108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	\$,	\$	90,000	\$	90,000	\$	18,000		72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	\$,	\$	36,000	_		\$	7,200	*	28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$,	\$	45,000	\$	81,000	\$	9,000		36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000			\$	9,000	*	36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	\$,	\$	45,000	•	101.000	\$	9,000		36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	\$,	\$	34,000		124,000	\$	6,800		27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	\$	43,000	\$	43,000	\$	43,000	\$	8,600		34,400
34 35	Richmond Richmond	Lake Area Bus	5 Pass. minivan with ramp	2 1	\$ \$	34,000 45.000	\$ \$	68,000 45.000	\$ \$	68,000 45.000	\$	13,600 9.000		54,400 36.000
		Richmond Area Association for Retarded Citizen	•	2	э \$	45,000	ъ \$	-,	*	-,		18,000	*	72,000
36 37	Richmond Salem	St. Joseph's Villa Adult Day Care Of Martinsville And Henry Count	14 Pass. body on chassis w/ wheelchair lift	1	φ \$,	φ \$	90,000 45,000		90,000 45,000		9,000		72,000 36,000
38			•	1			φ \$,		,		7,200		
39	Salem Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	\$ \$	36,000 34,000	ъ \$	36,000 34,000	\$	36,000	\$ \$	7,200 6,800		28,800 27,200
39 40	Salem	New River Valley Community Services New River Valley Community Services	5 Pass. minivan with ramp 14 Pass. body on chassis w/ wheelchair lift	2	φ \$,	φ \$	90,000			Φ \$	18,000		72.000
40	Salem	New River Valley Community Services	•	1	φ \$	36,000	φ \$,	Φ	160,000	\$	7,200		72,000 28,800
41	Salem	Piedmont Community Services	9 Pass. raised roof with lift	1	Ф \$,	Ф \$	36,000 43,000		160,000 43,000	\$	7,200 8,600		28,800 34,400
		•	10 Pass. body on chassis w/ wheelchair lift	1	э \$,	э \$		Ф	43,000	\$,		34,400 27,200
43 44	Salem Salem	Pulaski Area Transit Pulaski Area Transit	5 Pass. minivan with ramp 9 Pass. raised roof with lift	2	\$ \$	34,000 36,000	Ф \$	34,000 72,000	Ф	106,000	\$	6,800 14,400		27,200 57,600
45		RADAR / Roanoke		1	φ \$,	φ \$	45,000		45,000		9.000		36.000
45 46	Salem Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift 10 Pass. body on chassis w/ wheelchair lift	2	ъ \$	-,	ъ \$	45,000 86,000	Φ	45,000	\$ \$	9,000 17,200	*	68,800
46 47	Salem	Southern Area Agency on Aging Southern Area Agency on Aging	9 Pass. raised roof with lift	2	φ \$,		72,000			φ \$	14,400		57,600
47	Salem	Southern Area Agency on Aging Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ \$	45,000	ъ \$	45,000	\$	203,000	\$	9,000		36,000 36,000
48 49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	э \$,	ъ \$	45,000		45,000	\$	9,000		36,000
	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	φ \$	34,000		34,000		34,000		6,800		27.200
50	Glaufiloff	Granon, inc.	J i ass. Illillivali with fallip	1	Φ	34,000	φ	34,000	Φ	34,000	Φ	0,000	φ	21,200

#	District	Recipient	Equipment Description	Qty	Cost Each		Equipment Total Cost		Project Cost		Local Funds		Federal Funds (80%)	
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$	36,000	\$	7,200	\$	28,800	
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$	34,000	\$	6,800	\$	27,200	
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$	36,000	\$	7,200	\$	28,800	
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$ 45,000	\$	45,000	\$	9,000	\$	36,000	
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000	\$	68,000	\$	13,600	\$	54,400	
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$ 45,000	\$	45,000	\$	9,000	\$	36,000	
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$	36,000	\$	7,200	\$	28,800	
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$ 45,000			\$	9,000	\$	36,000	
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$	81,000	\$	7,200	\$	28,800	
			Totals					\$	3,134,000	\$	626,800	\$	2,507,200	